FY 2025 Budget Notes

HB 2002

- Department of Elementary & Secondary Education Book 1 of 3
- Department of Elementary & Secondary Education Book 2 of 3
- Department of Elementary & Secondary Education Book 3 of 3

HB 2003

- Department of Higher Education & Workforce Development –Book 1 of 2
- Department of Higher Education & Workforce Development –Book 2 of 2

HB 2004

- Department of Revenue
- Department of Transportation

HB 2005

- Office of Administration
- State Employee Fringe Benefits

HB 2006

- Department of Agriculture
- Department of Natural Resources
- Department of Conservation

HB 2007

- Department of Economic Development Book 1 of 2
- Department of Economic Development Book 2 of 2
- Department of Commerce & Insurance
- Department of Labor & Industrial Relations

HB 2008

- Department of Public Safety Book 1 of 2
- Department of Public Safety Book 2 of 2
- Department of National Guard

HB 2009

• Department of Corrections

HB 2010

- Department Mental Health
 - Office of Director and Division of Alcohol & Drug Abuse Book 1 of 3
 - o Division of Comprehensive Psychiatric Services Book 2 of 3
 - Division of Developmental Disabilities Book 3 of 3
- Department of Health & Senior Services Book 1 of 2
- Department of Health & Senior Services Book 2 of 2

HB2011

- Department of Social Services
 - Office of Director & Support Divisions Book 1 of 5
 - o Family Support Division Book 2 of 5
 - o Children's Division Book 3 of 5
 - o Division of Youth Services Book 4 of 5
 - o Division of MO HealthNet Book 5 of 5

HB 2012

- Elected Officials
- Judiciary
- Public Defender
- General Assembly

HB 2013

• Real Estate

HB 2015

• Regular Supplemental Budget Sheet

HB 2017

• Reappropriations

HB 2018

• Maintenance & Repair

HB 2019

• <u>Capital Improvements</u>

HB 2020

• ARPA/Capital Improvements