

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4000-08
Bill No.: Truly Agreed To and Finally Passed HCS for SCS for SB 960
Subject: Motor Vehicles, Licenses- Motor Vehicles, Veterans, Agriculture Dept.
Type: Original
Date: May 21, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ASSUMPTION

EJ:LR:OD (12/01)

FISCAL ANALYSIS

ASSUMPTION (continued)

In response to earlier versions of this proposed legislation, officials from the **Department of Highway and Transportation** state they were unable to provide an estimate for this proposal. Therefore, they must rely upon the DOR for their response.

In response to an earlier version of this proposed legislation, officials from the **Missouri State Highway Patrol** assume no fiscal impact on their agency.

In response to earlier versions of this proposed legislation, officials from the **Secretary of State's Office (SOS)** stated this bill creates a personalized "God Bless America" license plate and creates a WWII Memorial Trust Fund to be established by the Department of Revenue. Based on experience with others divisions, the rules, regulations and forms issued by the Department could require as many as approximately 12 pages in the Code of State Regulations. For any given rule, roughly one-half again as many pages are published in the Missouri Register as are published in the Code because of cost statements, fiscal notes and notices that are not published in the Code. The estimated cost of a page in the Missouri Register is \$23.00. The estimated cost of a page in the Code of State Regulations is \$27.00. The actual costs could be more or less than estimated. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded and withdrawn. The SOS estimates the cost of this legislation to be \$738. [12x\$27) + (18x\$23) = \$738]

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation would create a “God Bless America”, “I’m Pet Friendly” and “Air Medal” special license plates.

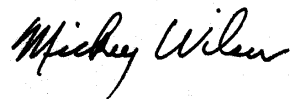
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Secretary of State
Missouri State Highway Patrol

NOT RESPONDING

Veteran’s Commission



Mickey Wilson, CPA
Acting Director
May 21, 2002