

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3903-01
Bill No.: SB 957
Subject: Motor Vehicles; Licenses-Motor Vehicle; Military Affairs.
Type: Original
Date: January 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown
Total Estimated Net Effect on <u>All</u> State Funds*	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown

* Unknown costs and revenue, expected to be less than \$100,000 annually.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Cities	Unknown	Unknown	Unknown
Counties	Unknown	Unknown	Unknown
Local Government	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue, Division of Motor Vehicle and Drivers Licensing** could not determine the number of Operation Enduring Freedom plates that will be requested. This will have an unknown impact on their agency.

The provisions of this proposal authorize a specialized Operation Enduring Freedom license plate. Each applicant must pay an additional \$15 fee for the plate. This proposal will have an impact on revenue; however, because the MVB does not know the number of individuals who will apply for this special plate, the revenue increase cannot be determined. This will have an unknown revenue increase.

Officials from the **Department of Highway and Transportation** were unable to provide an estimate for this proposal. Therefore they must rely upon the DOR's response.

Officials from the **Missouri Veterans Commission** and the **Missouri Highway Patrol** assume this proposal will not have an impact on their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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HIGHWAY FUNDS

<u>Income</u> -Department of Revenue			
Special license plate fees	Unknown	Unknown	Unknown

<u>Cost</u> -Department of Revenue	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON HIGHWAY FUNDS*	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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* Unknown costs and revenue, expected to be less than \$100,000 annually.

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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<u>Income</u> -Cities			
Special license plate fees	Unknown	Unknown	Unknown

<u>Income</u> -Counties			
Special license plate fees	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Local Government

FY 2003
(10 Mo.)

FY 2004

FY 2005

**ESTIMATED NET EFFECT ON
LOCAL GOVERNMENT**

Unknown

Unknown

Unknown

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

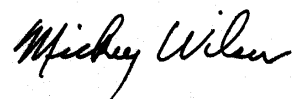
DESCRIPTION

Allows those who serve in Operation Enduring Freedom to receive a special license denoting such service.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Highway and Transportation
Missouri Highway Patrol
Missouri Veterans Commission



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