L.R. No. 3070-03

Bill No. Truly Agreed To And Finally Passed SCS for SB 804

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COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3070-03

Bill No.: Truly Agreed To And Finally Passed SCS for SB 804

Subject: Property, Real and Personal; Governor & Lt. Governor; Mental Health Dept.;

Roads; Kansas City

Type: Original Date: May 21, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS								
FUND AFFECTED	FY 2003	FY 2004	FY 2005					
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0					

ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON LOCAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Local Government	\$0	\$0	\$0				

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

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ASSUMPTION

Officials from the **Department of Mental Health**, **Office of the Governor** and **Office of Administration - Division of Design and Construction** assume the proposed legislation will not fiscally impact their organizations.

Officials from the **City of Kansas City (CKC)** did not respond to our request for a statement of fiscal impact. However, in response to a similar piece of legislation, CKC officials stated the proposed legislation will be very beneficial to Kansas City and it's transportation needs. Officials, did not, however, indicate whether there would be potential costs or savings.

Officials from the **Office of Attorney General** assume any costs associated with the proposed legislation can be absorbed within current funding levels.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act authorizes the Governor to convey 13 distinct property interests held by the Department of Mental Health to Kansas City.

The act also provides that the Office of Administration shall determine fair market value for the conveyance of the parcels of land.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General Department of Mental Health

HW-C:LR:OD (12/01)

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Office of Administration - Division of Design and Construction Office of the Governor

NOT RESPONDING: City of Kansas City

Mickey Wilson, CPA Acting Director

May 21, 2002