

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2915-01
Bill No.: Perfected SB 950
Subject: Roads and Highways; Transportation Dept.; Highway Patrol
Type: Updated#
Date: April 9, 2002
#Updated to display previously undetermined funding amount.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
ROAD FUND#	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds#	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the Interstate at an approximate cost of \$1,901. Otherwise, MoDOT's Road Fund will be impacted by \$1,901.

#The Henry Shaw Ozark Corridor Foundation sent a letter dated March 7, 2002 indicating that they will pay for the cost of this project. Therefore, MoDOT assumes no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
ROAD FUND			
<u>Costs</u> – MoDOT Sign Installation#	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO ROAD FUND#	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal designates a portion of I-44 the “Henry Shaw Ozark Corridor”.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

GVB:LR:OD (12/00)

A handwritten signature in black ink, reading "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director
April 9, 2002