L.R. No. 2872-01 Bill No. SB 789 Page 1 of 4 December 17, 2001

COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 2872-01 <u>Bill No.</u>: SB 789

Subject: Law Enforcement Officer and Agencies; Public Safety Department.

<u>Type</u>: Original

Date: December 17, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
None							
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
None							
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	(Unknown)	(Unknown)	(Unknown)			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

L.R. No. 2872-01 Bill No. SB 789 Page 2 of 4 December 17, 2001

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** state this proposal would require documentation of racial profiling information for every vehicle stop, but would not fiscally impact their agency.

In response to identical legislation from last year, officials from the **Department of Corrections** and the **Office of the Attorney General** assumed the proposal would not fiscally impact their respective agencies.

In response to identical legislation from last year, officials from the **Missouri Department of Conservation (MDC)** stated that the proposed legislation would have a minor fiscal impact on MDC funds because of training requirements. MDC states they do not routinely stop traffic violators and the fiscal impact to their agency would be unknown.

Oversight assumes that the MDC would be able to implement the proposed legislation with existing resources.

In response to identical legislation from last year, officials from the **Department of Natural Resources** assumed this proposal would be implemented with existing resources.

In response to identical legislation from last year, officials from the **Boone County Sheriff's Department** assumed the costs to implement the proposal would be minimal since virtually all vehicle stops are traffic related with their department.

In response to identical legislation from last year, officials from the **City of Jefferson City Police Department** stated that because of the myriad of reasons an officer might conduct a vehicle stop not classified as a traffic violation, but as criminal (i.e. wanted person, stolen vehicle, attempt to locate, trespassing, etc.), the number of stops and costs to implement is unknown. The costs to implement would include clerical and administrative personnel to tabulate and data enter, software creation or purchase, and additional officer time at every stop.

In response to identical legislation from last year, officials from the **St. Louis Metropolitan Police Department (StLPD)** stated this proposal would require additional costs for their agency to implement. The StLPD estimates that additional reports for stopping a motor vehicle outside of a violation of a motor vehicle statute are estimated at over 50,500 per year. The StLPD estimates that the additional time requirements at the average hourly rate of police officers is estimated to total \$82,300 in additional costs.

ASSUMPTION (continued)

Oversight assumes the proposal will impact local law enforcement agencies as they will be

RS:LR:OD (12/01)

L.R. No. 2872-01 Bill No. SB 789 Page 3 of 4 December 17, 2001

required to collect, compile, and report annually additional information to the attorney general, however, the amount of additional cost is unknown.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
LOCAL LAW ENFORCEMENT			
<u>Costs</u> - additional racial profiling reporting requirements	(Unknown)	(Unknown)	(Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Currently, peace officers are required to report certain information concerning each stop of a driver of a motor vehicle for a violation of a traffic law or ordinance, including the racial identity of the person

stopped, the violations alleged, the circumstances surrounding any resulting search and whether any arrest was made. This proposal requires such information for <u>each</u> stop of a motor vehicle, regardless of the purpose of the stop.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety Missouri Highway Patrol

RS:LR:OD (12/01)

L.R. No. 2872-01 Bill No. SB 789 Page 4 of 4 December 17, 2001

Office of the Attorney General
Department of Corrections
Department of Natural Resources
Department of Conservation
Boone County Sheriff's Office
Jefferson City Police Department
St. Louis Metropolitan Police Department

NOT RESPONDING: Columbia Police Department

Jeanne Jarrett, CPA

Director

December 17, 2001