

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1419-02  
Bill No.: SB 361  
Subject: Establishes the Missouri CASA Fund.  
Type: Original  
Date: February 22, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
General Revenue Fund *	(Unknown)	(Unknown)	(Unknown)
Missouri CASA Fund	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds *</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

**\* Subject to Appropriation**

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning (COA-BAP)** stated that the proposed legislation should not result in additional costs or savings to the COA. The BAP officials did state there would be an impact on total state revenue.

Officials from the **Office of State Courts Administrator (CTS)** state the proposed legislation would create a fund for receiving and disbursing funds for support of CASA (court appointed special advocates) programs in the state. However, there is no defined revenue stream, just sources authorized. The CTS officials stated since the income into the fund cannot be determined, all they can say is that income and expenses are unknown.

Officials from the **Office of State Treasurer (STO)** state the proposed legislation has no impact on their agency.

**Oversight** assumes the entire amount of funds transferred to the Missouri CASA Fund will be spent on programs. Oversight also assumes the amount appropriated to the CASA Fund by the General Assembly is unknown at this time.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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### **GENERAL REVENUE FUND**

Loss - Transfer to the CASA Fund	(Unknown)	(Unknown)	(Unknown)
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### -SUBJECT TO APPROPRIATION-

### **MISSOURI CASA FUND**

<u>Income</u> - Transfer from General Revenue Fund	Unknown	Unknown	Unknown
<u>Costs</u> - Expenditures on CASA programs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

### **NET EFFECT ON MISSOURI CASA FUND**

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2002  
(10 Mo.)

FY 2003

FY 2004

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation establishes the Missouri CASA Fund in the state treasury, to be funded by appropriations from the General Assembly as well as gifts, contributions, grants, bequests, and other aid. The State Courts Administrator will administer and disburse the funds.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Office of State Treasurer  
Office of Administration



Jeanne Jarrett, CPA  
Director

February 22, 2001