COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:1384-01Bill No.:Perfected SB 442Subject:Licenses - Motor Vehicle; Revenue Dept.Type:OriginalDate:March 13, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
Total Estimated						
Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
Local Government	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 3 pages. L.R. No. 1384-01 Bill No. Perfected SB 442 Page 2 of 3 March 13, 2001

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** assume:

The Safari Club International has approximately 800 members in Missouri. If it is assumed that 5% of those are members will apply for this speciality plate it would only be 40 applications. This would have a minimal impact on the Department of Revenue and could be implemented with existing resources.

The revenue generated from the additional \$15 fee would also have minimal impact based on the number of applications anticipated. If the number of applications increased, revenue would be affected accordingly.

Officials from the **Department of Transportation** concur with the Department of Revenue response.

FISCAL IMPACT - State Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would authorize a Safari Club special license plate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue Department of Transportation

Denne Xerrett

Jeanne Jarrett, CPA Director March 13, 2001