

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1237-02
Bill No.: SJR 14
Subject: Transportation
Type: Original
Date: February 19, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0	(\$109,500)	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	(\$109,500)	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** note that the proposal eliminates the Missouri Highways & Transportation Commission and establishes the Director of the Department as its Chief Executive Officer. Based on historical request for reimbursement of expenses by commission members, any savings to MoDOT as a result of the elimination of the Commission would be minimal.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2002 general election. The **Office of the Secretary of State** assumes the proposal would require the printing of 25 column inches, for a total cost of \$109,500.

Officials from the **Office of the Governor** did not respond to our fiscal note request. **Oversight** assumes any fiscal impact to the Office would be minimal.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Cost—Secretary of State</u>			
Newspaper Advertisements	<u>\$0</u>	<u>(\$109,500)</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This Joint Resolution abolishes the Transportation Commission and places the power and authority of the Transportation Department into the hands of the Director of the Department.

The director shall be appointed by the Governor with the advice and consent of the Senate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Office of the Secretary of State

NOT RESPONDING

Office of the Governor

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director

February 19, 2001