

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1142-01  
Bill No.: Truly Agreed to and Finally Passed SB 295  
Subject: Education, Higher; Higher Education Dept.  
Type: Original  
Date: April 26, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Higher Education**, in response to a similar proposal, said they assume the maximum amount of money that can be appropriated for community college maintenance and repair is specified in statute: ten percent of state operating appropriations. Community colleges must match all state maintenance and repair dollars with local funds. This bill only expands the type of expenses that are eligible for reimbursement. The bill does not change the maximum possible appropriations or mandate a change in the current appropriation level; therefore, there is no fiscal impact.

Officials from **Linn State Technical College** said this proposal would have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposal revises the allowable uses of capital funds for public community colleges.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Linn State Technical College

NOT RESPONDING

Moberly Area Community College  
East Central College  
Metropolitan Community Colleges  
Mineral Area College  
St. Charles County Community College  
St. Louis Community College System  
Three Rivers Community College  
State Fair Community College

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive script.

Jeanne Jarrett, CPA  
Director  
April 26, 2001