

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0607-02  
Bill No.: SCS for SB 99  
Subject: Health Care; Health, Public; Hospitals; Medical Procedures and Personnel;  
Mental Health; Social Services Department; Public Assistance  
Type: Original  
Date: March 16, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Healthy Families Trust	\$0 to (\$5,000,000)	\$0 to (\$5,000,000)	\$0 to (\$5,000,000)
<b>Total Estimated Net Effect on <u>All</u> State Funds*</b>	<b>\$0 TO (\$5,000,000)</b>	<b>\$0 TO (\$5,000,000)</b>	<b>\$0 TO (\$5,000,000)</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Mental Health** and the **Department of Health** assume this proposal would not fiscally impact their agencies.

**Department of Social Services (DOS)** officials assumed that there would not be a fiscal impact to the Division of Medical Services (DMS). However, if funds are appropriated, DMS could contract and provide funding to federally qualified health centers with existing staff and resources.

**Oversight** assumes a range of \$0 to (\$5,000,000) from the Healthy Families Trust Fund - Health Care Treatment and Access Account. This amount reflects the amount of new funding requested from tobacco settlement funds in the FY2002 Governor's budget request.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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### **HEALTHY FAMILIES TRUST FUND - HEALTH CARE TREATMENT AND ACCESS ACCOUNT**

#### Cost - Department of Social Services

Contracted services	<u>\$0 to</u> <u>(\$5,000,000)</u>	<u>\$0 to</u> <u>(\$5,000,000)</u>	<u>\$0 to</u> <u>(\$5,000,000)</u>
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### **ESTIMATED NET EFFECT ON HEALTHY FAMILIES TRUST FUND - HEALTH CARE TREATMENT AND ACCESS ACCOUNT**

<u>\$0 TO</u> <u>(\$5,000,000)</u>	<u>\$0 TO</u> <u>(\$5,000,000)</u>	<u>\$0 TO</u> <u>(\$5,000,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would authorize state support of federally qualified health centers (FQHC). A new Section 660.026 would allow the Department of Social Services to contract with and provide funding support to all FQHCs in Missouri. Such funds would be used by FQHCs for health care to underserved populations, for capital expenditures when federal funds are not available, and for other services such as dental care and mental health services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Mental Health  
Department of Health  
Department of Social Services



Jeanne Jarrett, CPA  
Director

March 16, 2001