

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0436-01
Bill No.: SB 146
Subject: Education, Elementary and Secondary: School Attendance
Type: Original
Date: January 8, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)
State School Moneys	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume the proposal would result in no fiscal impact to the courts.

Officials from the **Department of Social Services (DOS)** assume the proposal would result in no fiscal impact to the agency. However, DOS officials assume there could be a small increase in educational neglect hotline calls because the mandatory school attendance age would be lowered from 7 to 5. Since the bill would only affect one school district, the Division of Family Services would probably not need additional resources.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal would result in a potential increase to fully fund the formula. DESE officials believe this increase could be in excess of \$100,000 annually. The increase would be to the State Schools Moneys Fund. DESE official state there is not enough data available to provide a specific estimate. There would be an increase in state aid to the Kansas City School District through the Foundation Formula.

Oversight assumes that the increased aid through the formula would be due to increased enrollment in affected school districts (The Kansas City School District). The formula does not cover all costs of school districts; therefore, the net effect would be increased costs to districts.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Cost</u> - Increased transfers to State School Moneys Fund	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Greater than \$100,000)</u>	<u>(Greater than \$100,000)</u>	<u>(Greater than \$100,000)</u>
STATE SCHOOL MONEYS FUND			
<u>Income</u> - Increased transfers from General Revenue Fund	Greater than \$100,000	Greater than \$100,000	Greater than \$100,000
<u>Cost</u> - Increased distributions to urban school districts	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)
ESTIMATED NET EFFECT ON STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
SCHOOL DISTRICTS			
<u>Income</u> - Increased State Aid	Greater than \$100,000	Greater than \$100,000	Greater than \$100,000
<u>Cost</u> - Pilot Program	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal would establish a pilot program of urban early compulsory school attendance in each urban school district containing most or all of a city with a population greater than 350,000 inhabitants.

Every parent would be required to enroll a child between the ages of five and seven in a program of academic instruction. Only children determined to be mentally or physically incapacitated could be excused from school attendance. Violating these provisions would be a class C misdemeanor.

The school board of each district would provide a report to the Commissioner of Education no later than December 1, 2003 regarding the effectiveness of the program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Social Services
Office of State Courts Administrator

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive script.

Jeanne Jarrett, CPA
Director
January 8, 2001