

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 374-01  
Bill No.: SB - 184  
Subject: Counties: Sheltered Workshops  
Type: Original  
Date: January 26, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

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**FISCAL ANALYSIS**

### ASSUMPTION

Officials of the **Department of Mental Health, Department of Health, and Department of Social Services**, assumes no fiscal impact.

Officials of the **Department of Elementary and Secondary Education** indicated that the proposal would not have any fiscal impact on their Department. Officials did note that sheltered workshops currently receive about \$9 million, statewide, from taxes authorized in section 205.971. Officials assumed that additional duties for workshops could cost them, collectively, up to the \$9 million.

Officials of **Cole County** assume no fiscal impact.

Officials of the **Kansas City Manager's** office assumes no fiscal impact.

**Oversight** assumes that because the proposal does not have any additional sources of money for sheltered workshops, the workshop boards would have to allocate existing resources to carry out duties related to the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This act expands the ability of SB 40 Boards to fund sheltered workshops, residence facilities, and other services or programs for persons with developmental disabilities. Currently, Section 205.968, RSMo, allows a SB 40 Board to establish and operate a sheltered workshop, residence facilities, and related services. New language removes the reference to "related services" and replaces it with "any other services or programs for persons with developmental disabilities and their families". Boards may conduct needs assessments and may provide funds as deemed appropriate. The assessment must allow for input from persons with developmental disabilities and their families.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Department of Mental Health  
Department of Health  
Department of Social Services  
Department of Elementary and Secondary Education  
Cole County Commission  
Kansas City Manager's Office

## NOT RESPONDING:

County Commissions of : Greene, Buchanan, Cape Girardeau, Jackson, Boone, Franklin, Jefferson, Platte, Clay and St. Louis Counties, and the City of St. Louis



Jeanne Jarrett, CPA  
Director  
January 26, 2001