COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. NO.</u>: 3912-02

BILL NO.: Perfected SCS for SB 868
SUBJECT: Counties: Sewer Districts

TYPE: Original

DATE: February 28, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS								
FUND AFFECTED	FY 2001	FY 2002	FY 2003					
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0					

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2001	FY 2002	FY 2003				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2001	FY 2002	FY 2003			
Local Government	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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FISCAL ANALYSIS

ASSUMPTION

Department of Natural Resources officials assume this proposal would not change their departments authority, therefore, officials assume no fiscal impact.

Oversight assumes this proposal would have no state fiscal impact.

Oversight assumes this proposal requires in counties of the first classification without a charter form of government, that whenever the County Commission would elect to establish a Countywide Wastewater Treatment Authority, the commission would appoint a five member Board of Trustees to operate the Wastewater District. Oversight assumes that counties would have no fiscal impact.

The Board of Trustees of the Wastewater District would receive no compensation, however, they would be reimbursed for actual and necessary expenses incurred conducting business of the district. The expenses would be paid from funds of the Wastewater District. Because establishing a Wastewater District is permissive Oversight will show fiscal impact to local government as zero.

FISCAL IMPACT - State Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

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DESCRIPTION

This act provides that if such countywide authority is established, the County Commission shall appoint a five-member Board of Trustees, all of whom shall reside within the county. The Board of Trustees shall be responsible for the control and operation of the Countywide Wastewater Treatment Authority and all Chapter 249 sewer districts in the county, and shall have the same powers and duties as the County Commission is provided for ordinary Chapter 249 districts. The term of each Trustee shall be five years, except that the initial terms shall be staggered so that one term expires each year. All vacancies shall be filled by the County Commission. The Trustees shall be reimbursed by the district for all reasonable expenses incurred in the performance of their duties, which amount shall not exceed the sum of twenty-five dollars per month.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources

NOT RESPONDING: The Counties of: Boone, Cole, Jefferson, Franklin, Buchanan, Platte, Clay, Jasper, Greene, Cape Girardeau, and Camden.

Jeanne Jarrett, CPA

Director

February 28, 2000