# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

## FISCAL NOTE

L.R. NO.:2742-01BILL NO.:SB 580SUBJECT:Crimes and Punishment: Evidence; Drugs and Controlled SubstancesTYPE:OriginalDATE:January 3, 2000

# FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
None				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
None				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses This fiscal note contains 3 pages. L.R. NO. 2742-01 BILL NO. SB 580 PAGE 2 OF 3 January 3, 2000

#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the **Office of State Courts Administrator**, the **Department of Public Safety** --**Missouri State Highway Patrol** and **Missouri State Water Patrol**, the **Office of the Attorney General**, and the **Office of Prosecution Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Corrections (DOC)** stated that they could not predict the number of new commitments which could result from the creation of the offense(s) outlined in the proposal. An increase in commitments would depend on the utilization of prosecutors and the actual sentences imposed by the courts. If additional persons were sentenced to the custody of the DOC due to the provisions of this legislation, the DOC would incur a corresponding increase in operational costs either through incarceration (average \$35.00 per inmate, per day) or through supervision provided by the Board of Probation and Parole (average \$3.50 per offender, per day). Supervision by the DOC through probation or incarceration would result in some additional costs, but DOC officials assume that the impact would be minimal.

The need for additional capital improvements or rental space is not anticipated at this time. It must be noted that the cumulative effect of various new legislation, if adopted, could result in the need for additional capital improvements funding if the total number of new offenders exceeds current planned capacity.

Officials from the **Office of the State Public Defender (SPD)** assume that existing staff could provide representation for those 25-50 cases arising where indigent persons were accused of the theft or attempted theft of anhydrous ammonia or liquid nitrogen. However, passage of more than one similar proposal could require the SPD to request increased appropriations to cover the cumulative cost of representing the indigent accused.

FISCAL IMPACT - State Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

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FISCAL IMPACT - Local Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposed legislation would make it a class D felony to steal or to attempt to steal any amount of anhydrous ammonia or liquid nitrogen.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Office of the Attorney General Department of Corrections Office of State Courts Administrator Department of Public Safety – Missouri State Highway Patrol, Missouri State Water Patrol Office of Prosecution Services Office of the State Public Defender

Jeanne Jarrett, CPA Director January 3, 2000

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