COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 7082H.05C
Bill No.: HCS for SS for SCS for SB 1652
Subject: Children and Minors; Law Enforcement Officers and Agencies; Department of Public Safety
Type: Original
Date: May 12, 2026

Bill Summary: This proposal establishes the Office of Missing and Murdered African American Women and Girls and creates the Phoenix Alert System to help identify and locate abducted or missing African women and girls.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	$0 or Could exceed ($730,229)	$0 or Could exceed ($761,682)	$0 or Could exceed ($774,955)
Total Estimated Net Effect on General Revenue	**$0 or Could exceed ($730,229)**	**$0 or Could exceed ($761,682)**	**$0 or Could exceed ($774,955)**

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Missing and Murdered African American Women and Girls Fund*	$0	$0	$0
Total Estimated Net Effect on Other State Funds	**$0**	**$0**	**$0**

*Revenue and costs net to zero.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Missing and Murdered African American Women and Girls Fund	6 FTE	6 FTE	6 FTE
Total Estimated Net Effect on FTE	**6 FTE**	**6 FTE**	**6 FTE**

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed $250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed $250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	**$0**	**$0**	**$0**

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Office of Prosecution Services** did not respond to **Oversight's** request for fiscal impact for this proposal.

§§210.1017 & 595.326 – Missing and Murdered African American Women and Girls (Phoenix Alert System)

In response to a previous version, officials from the **Department of Public Safety – Office of the Director (DPS-DO)** assumed they would require 6 FTE to implement this proposal: 3 Program Specialists, 1 Program Manager, 1 Grants Specialist, and 1 Executive Director.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by DPS-DO. Oversight will reflect the costs under the newly created fund, the Missing and Murdered African American Women and Girls Fund. Oversight will also reflect a transfer of $0 (does not receive appropriations) to the amounts indicated by DPS-DO from General Revenue to cover the costs of implementation.

Officials from the **Department of Corrections (DOC)** assume this proposal requires the Department of Public Safety to establish an office dedicated to preventing the targeting of African American women and girls.

§595.326 establishes an office dedicated to preventing and ending the targeting of African American women and girls, run by the Department of Public Safety. It stipulates that the office director shall have access to corrections data and medical data maintained by an agency and classified as private data on individuals or confidential data on individuals to the extent the data is necessary for the office to perform its duties.

It is unknown how many additional FTE the department will need to fulfill these data requests; therefore, it is estimated to be an Unknown cost. In addition, the department could be required to release data that includes any closed/confidential information that affects the safety and security of their institutions. This could increase the number of litigations filed against the department; therefore, the department is unable to project a fiscal impact at this time. DOC states any costs could exceed $250,000.

Oversight does not have information to the contrary and therefore, Oversight will reflect a $0 (no FTE are required by DOC) to an "Unknown" cost to General Revenue.

In response to a previous version, officials from the **Office of Attorney General (AGO)** assumed any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Office of the State Courts Administrator (OSCA)** state this proposal may have some impact but there is no way to quantify that amount currently. Any significant changes will be reflected in future budget requests.

Oversight notes OSCA assumes this proposal may have some impact on their organization although it can't be quantified at this time. As OSCA is unable to provide additional information regarding the potential impact, Oversight assumes the proposed legislation will have a $0 or (Unknown) cost to the General Revenue Fund. For fiscal note purposes, Oversight also assumes the impact will be under $250,000 annually. If this assumption is incorrect, this would alter the fiscal impact as presented in this fiscal note. If additional information is received, Oversight will review it to determine if an updated fiscal note should be prepared and seek approval to publish a new fiscal note.

Officials from the **Department of Elementary and Secondary Education**, **Department of Public Safety - Missouri Highway Patrol**, **Missouri Department of Transportation**, **Missouri Lottery Commission**, **Department of Health and Senior Services**, **Office of the State Treasurer**, **Phelps County Sheriff**, **Kansas City Police Department**, **St. Louis County Police Department** and **Branson Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Office of the State Public Defender** assumed the proposal would have no fiscal impact on their organization.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT – State Government	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
Cost – DOC (§595.326) Potential FTE to fulfill data requests p.3	$0 to (Unknown)	$0 to (Unknown)	$0 to (Unknown)
Cost – OSCA (§595.326) Potential increase in court costs p.4	$0 to (Unknown)	$0 to (Unknown)	$0 to (Unknown)
Transfer Out – (§595.326) – To the Missing and Murdered African American Women and Girls Fund	$0 to Could exceed ($730,229)	$0 to Could exceed ($761,682)	$0 to Could exceed ($774,955)
ESTIMATED NET EFFECT ON GENERAL REVENUE	**$0 or Could exceed ($730,229)**	**$0 or Could exceed ($761,682)**	**$0 or Could exceed ($774,955)**
MISSING AND MURDERED AFRICAN AMERICAN WOMEN AND GIRLS FUND			
Revenue Gain – (§595.326) – Gifts and grants	$0 to Unknown	$0 to Unknown	$0 to Unknown
Transfer In – (§595.326) – From GR for costs of implementation	$0 to Could exceed $730,229	$0 to Could exceed $761,682	$0 to Could exceed $774,955
Cost – DPS-DO (§595.326) p.3			
Personal Service	($380,743)	($466,029)	($475,349)
Fringe Benefits	($234,815)	($285,453)	($289,202)
Expense and Equipment	($114,671)	($10,200)	($10,404)
Total Costs – DPS-DO	($730,229)	($761,682)	($774,955)
FTE Change – DPS-DO	6 FTE	6 FTE	6 FTE
Transfer Out – (§595.326) Grants	$0 to (Unknown)	$0 to (Unknown)	$0 to (Unknown)

ESTIMATED NET EFFECT ON THE MISSING AND MURDERED AFRICAN AMERICAN WOMEN AND GIRLS FUND	**$0**	**$0**	**$0**
Estimated Net FTE Change to the Missing and Murdered African American Women and Girls Fund	6 FTE	6 FTE	6 FTE

FISCAL IMPACT – Local Government	FY 2027 (10 Mo.)	FY 2028	FY 2029
	$0	**$0**	**$0**

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal establishes the Office of Missing and Murdered African American Women and Girls and creates the Phoenix Alert System to help identify and locate abducted or missing African women and girls.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
    Office of the Director
    Missouri Highway Patrol
Office of the State Courts Administrator
Attorney General's Office
Department of Elementary and Secondary Education
Missouri Lottery Commission
Department of Health and Senior Services
Department of Corrections
Office of the State Public Defender
Phelps County Sheriff
Kansas City Police Department

St. Louis County Police Department
Branson Police Department
Office of the State Treasurer

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