

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6571S.01P
Bill No.: Perfected SB 1544
Subject: Historic Preservation; Transportation; Department of Transportation
Type: Original
Date: March 24, 2026

Bill Summary: This proposal designates "Firefighter Paramedic Graham J. Hoffman Memorial Highway" in Platte County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
State Road Fund (1320)	(\$4,384)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$4,384)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§227.906 – Memorial Highway Naming

Officials from the **Missouri Department of Transportation (MoDOT)** assume the proposal is estimated to have a total negative impact on the State Road Fund of \$4,384. This would be a one-time expense as the language requires MoDOT to fund this designation with no costs for sign fabrication and installation recouped through the participation fee. The estimated cost is \$2,192 per sign, with 2 total signs for this designation.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated impact by MoDOT in the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
STATE ROAD FUND (1320)			
Cost – MoDOT (§227.906) Memorial Road Naming p.3	(\$4,384)	\$0	\$0
ESTIMATED NET EFFECT ON THE STATE ROAD FUND	<u>(\$4,384)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act designates the "Firefighter Paramedic J. Hoffman Memorial Highway" in Platte County. Costs for the designation shall be paid by the Department of Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation



Julie Morff
Director
March 24, 2026



Jessica Harris
Assistant Director
March 24, 2026