

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5720S.04P
Bill No.: Perfected SS for SCS for SB 905
Subject: Education, Elementary and Secondary; Law Enforcement Officers and Agencies
Type: Original
Date: March 26, 2026

Bill Summary: This proposal creates the Missouri Rangers Training Program.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(\$89,495)	(\$104,319)	(\$106,080)
Total Estimated Net Effect on General Revenue	(\$89,495)	(\$104,319)	(\$106,080)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§590.1300 – Training Program for Missouri Rangers

Officials from the **Department of Public Safety – Director’s Office (DPS-DO)** assume this proposal requires the POST Commission to establish a training program for the Missouri Rangers. POST will need at least one (1) FTE to manage this process (screen applicants, approve lesson plans and training providers, process applications, etc.)

DPS-DO notes the Senate Substitute adds that each person completing a training program shall receive a certificate and badge. The proposal also requires clothing to say RANGERS and a certain level holster when on duty. There is no indication of who pays for or who provides the clothing and holster.

Oversight notes the DPS-DO will need one FTE, a Program Coordinator. DPS-DO also will require a one-time ITSD cost of \$2,000. Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the Department of Public Safety – Director’s Office.

Officials from the **Department of Elementary and Secondary Education, Phelps County Sheriff, Branson Police Department and Kansas City Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies and schools were requested to respond to this proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Cost – DPS-DO (\$590.1300) p.3</u>			
Personal Service	(\$44,429)	(\$54,381)	(\$55,469)
Fringe Benefits	(\$31,483)	(\$38,208)	(\$38,646)
Expense and Equipment	(\$13,583)	(\$11,730)	(\$11,965)
Total Costs – DPS-DO	(\$89,495)	(\$104,319)	(\$106,080)
FTE Change – DPS-DO	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	(\$89,495)	(\$104,319)	(\$106,080)
Estimated Net FTE Change to General Revenue	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal creates the Missouri Rangers Training Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Director's Office
Department of Elementary and Secondary Education
Phelps County Sheriff Department
Kansas City Police Department
Branson Police Department



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March 26, 2026



Jessica Harris
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March 26, 2026