

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5020S.01I
Bill No.: SB 1409
Subject: Ambulances and Ambulance Districts; Disabilities; Emergencies; Department of Health and Senior Services; Health, Public; Law Enforcement Officers and Agencies; Lotteries; Mental Health; Department of Public Safety; Department of Transportation
Type: Original
Date: March 26, 2026

Bill Summary: This proposal creates the "Purple Alert System" within the Department of Public Safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§650.535 – Purple Alert System

Officials from the **Department of Public Safety – Director’s Office (DPS-DO)** assume this act establishes the Purple Alert system within DPS to aid in the identification and location of missing persons with developmental disabilities whose disappearance poses a credible threat of immediate danger or serious bodily harm to themselves. .

Before July 1, 2027, the Department shall, in cooperation with other state agencies and local law enforcement agencies, develop a training program and alert system that is compatible with existing alert systems in the state, including training for law enforcement officers to understand developmental disabilities and to respond effectively to a reported missing person emergency when the person has a developmental disability.

DPS-DO assumes they will require one (1) Benefit Program Specialist (\$53,315 annually) and software costs of \$500,000 in FY 2027 in addition to \$250,000 per year thereafter for software maintenance.

Oversight assumes local law enforcement agencies would opt to participate in this new alert system and the DPS-DO could assign the Purple Alert system to the Missouri Highway Patrol (MHP). The way other alert systems work is the person reporting the endangered person goes to their local law enforcement agency. If the criteria the reporting person gives law enforcement meets the criteria for an alert to be issued, the law enforcement agency contacts the MHP and MHP “pushes” out the alert. The MHP notes they already have the infrastructure in place to support another alert system. Therefore, for fiscal note purposes, Oversight assumes the DPS-DO does not need additional FTE to implement the provisions of this proposal.

Officials from the **Department of Public Safety-Missouri Highway Patrol, Missouri Department of Transportation, Department of Health and Senior Services, Missouri Lottery Commission, Phelps County Sheriff, St. Louis County Police Department, and Kansas City Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation, HCS for HB 1840 (2026), officials from the **Department of Mental Health, Branson Police Department and Blue Springs Police Department** each assumed the proposal would have no fiscal impact on their respective organizations.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this

proposed legislation but did not. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. A general listing of political subdivisions included in our database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act establishes the "Purple Alert System" within the Department of Public Safety to aid in the identification and location of missing persons with developmental disabilities whose disappearance poses a credible threat of immediate danger or serious bodily harm to themselves. Before July 1, 2027, the Department shall, in cooperation with other state agencies and local law enforcement agencies, develop a training program and alert system that is compatible with existing alert systems in the state, including training for law enforcement officers to understand developmental disabilities and to respond effectively to a reported missing person emergency when the person has a developmental disability.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Director's Office
Missouri Highway Patrol
Department of Health and Senior Services
Department of Mental Health
Office of the Secretary of State
Joint Committee on Administrative Rules
Missouri Department of Transportation
Missouri Lottery Commission
Phelps County Sheriff
Branson Police Department
St. Louis County Police Department
Kansas City Police Department
Blue Springs Police Department



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March 26, 2026



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