

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4259H.06C
Bill No.: HCS for SS for SB 889
Subject: Boards, Commissions, Committees, and Councils; State Departments
Type: Original
Date: May 8, 2026

Bill Summary: This proposal repeals expired, terminated, sunset, and obsolete sections, and portions of sections of law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	(\$270,801)	(\$294,062)	(\$299,290)
Total Estimated Net Effect on General Revenue	(\$270,801)	(\$294,062)	(\$299,290)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)

FUND AFFECTED	FY 2027	FY 2028	FY 2029
General Revenue	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS

FUND AFFECTED	FY 2027	FY 2028	FY 2029
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Repealing Expired, Terminated, Sunset, and Obsolete Statutes

Officials from the **Department of Economic Development (DED)** assume §196.1106 would establish DED to set up a framework for state-supported life science research hubs, ensuring they're collaborative, meet specific research criteria, and are overseen for effectiveness, with recent updates moving administrative control to DED

Funding is fully subject to appropriation; no dollar amounts are allocated in this legislation.

DED recommends 2.0 FTE to administer the program.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated impact in the fiscal note for this agency.

Officials from the **Office of Administration - Budget and Planning (B&P)** state this legislation would repeal Section 197.165 which created the Infection Control Advisory Panel Fund. The fund primarily consisted of private donations to support the expenses of the Infection Control Advisory Panel. Loss of these revenues may impact total state revenues. B&P defers to the Department of Health and Senior Services (DHSS) for specific impacts.

It will also repeal Section 210.102 which establishes the Coordinating Board for Early Childhood Fund which consisted of grant funding, fees, and any other interest and deposits which can no longer be collected. Loss of these revenues may impact total state revenues. B&P defers to the Department of Elementary and Secondary Education for specific impacts.

Oversight notes that DHSS assumes no impact from this proposal. Therefore, Oversight will not reflect a fiscal impact for §197.165 in the fiscal note.

Oversight notes the Coordinating Board for Early Childhood Fund (1773) had a fiscal year-end balance of \$114.48 in FY25 and \$110.75 in FY24. Oversight assumes a minimal impact from the repeal of §210.102 and will not reflect in the fiscal note.

Officials from the **Department of Revenue (DOR)** assume this proposal repeals numerous provisions in statutes that have expired or sunset.

DOR notes that several old and expired tax credits are in this proposal. The Alternative Fuel, Charcoal Producers, Distressed Area Land Assemblage, Dry Fire Hydrant, Enterprise Zone, Guarantee Fee, Manufacturing Jobs, New Markets, and Transportation Development tax credits. DOR notes that these credits have all expired and any carry forward on the programs have also expired. There is no fiscal impact expected from the repeal of these provisions.

DOR notes that the remaining sections of this bill will not fiscally impact DOR.

In response to a previous version, officials from the **Office of Attorney General (AGO)** assumed any potential litigation costs arising from this proposal can be absorbed with existing resources. The AGO may seek additional appropriations if the proposal results in a significant increase in litigation or investigation costs.

Oversight does not anticipate a fiscal impact to the AGO.

In response to a previous version, officials from the **University of Missouri System** assumed the proposal has no significant increase to their organization.

Officials from the **Office of Administration - Administrative Hearing Commission, Department of Commerce and Insurance, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Labor and Industrial Relations, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Public Safety (Division of Alcohol and Tobacco Control, Capitol Police, Fire Safety Office of the Director, Missouri Gaming Commission, Missouri Highway Patrol, Missouri Veterans Commission, State Emergency Management Agency), Department of Social Services, Missouri Department of Agriculture, Missouri Department of Transportation, Missouri Department of Conservation, MoDOT & Patrol Employees' Retirement System, Office of Administration, Petroleum Storage Tank Insurance Fund, Office of the State Treasurer, Missouri State Employee's Retirement System, Joint Committee on Public Employee Retirement, Legislative Research, Oversight Division, Missouri Lottery Commission, State Tax Commission, Missouri National Guard, Missouri Consolidated Health Care Plan, and Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to the previous version, officials from the **Office of the Governor, Office of the State Auditor, Office of the Lieutenant Governor, Missouri Ethics Commission, Office of the State Public Defender, and Missouri House of Representatives** each assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation, SB 757 (2025), officials from the **Missouri Office of Prosecution Services and Joint Committee on Education** assumed the proposal will have no fiscal impact on their organization.

In response to a similar proposal, HCS for HRB 1 (2024), officials from the **Office of the State Courts Administrator** assumed the proposal will have no fiscal impact on their organization.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
GENERAL REVENUE			
<u>Cost –DED (§196.1106) p.3</u>			
Personnel Service	(\$144,520)	(\$176,892)	(\$180,430)
Fringe Benefits	(\$85,353)	(\$103,818)	(\$105,241)
Expense & Equipment	(\$40,928)	(\$13,352)	(\$13,619)
Total Costs – DED	(\$270,801)	(\$294,062)	(\$299,290)
FTE Change – DED	2 FTE	2 FTE	2 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	(\$270,801)	(\$294,062)	(\$299,290)
Estimated Net FTE Change to the General Revenue Fund	2 FTE	2 FTE	2 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2027 (10 Mo.)	FY 2028	FY 2029
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact on small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal repeals expired, terminated, sunset, and obsolete sections, and portions of sections of law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General’s Office
Office of Administration - Administrative Hearing Commission
Department of Commerce and Insurance
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Department of Health and Senior Services
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety
 Division of Alcohol and Tobacco Control
 Capitol Police
 Fire Safety
 Office of the Director
 Missouri Gaming Commission
 Missouri Highway Patrol
 Missouri Veterans Commission
 State Emergency Management Agency
Department of Social Services
Office of the Governor
Missouri Department of Agriculture
Missouri Department of Conservation
Missouri Ethics Commission
Missouri Department of Transportation
Missouri National Guard
MoDOT & Patrol Employees’ Retirement System
Office of Administration

L.R. No. 4259H.06C
Bill No. HCS for SS for SB 889
Page 7 of 7
May 8, 2026

Petroleum Storage Tank Insurance Fund
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
University of Missouri System
Office of the Lieutenant Governor
Office of the State Auditor
Missouri House of Representatives
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Legislative Research
Oversight Division
Missouri Senate
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri State Employee's Retirement System
State Tax Commission



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