COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5099S.01I Bill No.: SB 1035

Subject: Animals; Department of Conservation; Fishing & Hunting

Type: Original

Date: January 30, 2022

Bill Summary: This proposal creates provisions relating to hunting permits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Conservation	Less than	Less than	Less than	
Commission Fund	(\$270,819)	(\$270,819)	(\$270,819)	
Total Estimated Net				
Effect on Other State	Less than	Less than	Less than	
Funds	(\$270,819)	(\$270,819)	(\$270,819)	

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on FTE	0	0	0		

- ⊠ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2023 FY 2024 FY 2						
Local Government \$0 \$0						

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Conservation (MDC)** assume the following regarding this proposal:

For calendar year 2020, MDC sold the below number of Non-Resident landowner permits for archery, fall turkey, and firearm deer hunting. Section 3 of the proposal states that non-resident permits will be issued free, so MDC could lose approximately \$270,000 in revenue.

Permit Type	Permit Cost	Non-Resident Landowner Permit Sales for 2020	Total
Archery	\$195	459	\$89,505
Fall Turkey	\$96	24	\$2,304
Firearm Deer	\$195	918	\$179,010
Total			\$270,819

Oversight notes this proposal directs MDC to issue any landowner hunting permit requested by a resident or nonresident landowner who owns at least five acres of real property. Currently, a resident landowner must own 20 acres of contiguous acres of land and a nonresident landowner must own at least 75 contiguous acres of land. Nonresident landowners who qualify are eligible to receive reduced-cost nonresident landowner permits.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDC. However, Oversight assumes the estimated number of permit applicants that take advantage of this new law would not be the entire population. Therefore, Oversight will reflect the impact as "Less than" MDC's estimate.

FISCAL IMPACT – State Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
CONSERVATION COMMISSION FUND			
Loss – MDC - decreased resident and nonresident hunting permit fees	Less than (\$270,819)	Less than (\$270,819)	Less than (\$270,819)
ESTIMATED NET EFFECT ON THE CONSERVATION COMMISSION FUND	Less than (\$270,819)	Less than (\$270,819)	Less than (\$270,819)

FISCAL IMPACT – Local Government	FY 2023	FY 2024	FY 2025
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under this act, the Conservation Commission shall not require any resident or nonresident landowner to register the landowner's property before receiving a landowner hunting permit or possessing any hunting permit to take wildlife on the landowner's property.

The Commission shall issue any landowner hunting permit requested by any resident or nonresident landowner who owns at least 5 acres of real property and requests such permit.

Under the act, a landowner may request any hunting permit authorizing the taking of wildlife on the landowner's property for a 2-day period on behalf of one nonresident immediate family member of the landowner.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri Department of Conservation

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January 30, 2022

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January 30, 2022