

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3949S.03P  
Bill No.: Perfected SS for SCS for SB 725  
Subject: Ambulances and Ambulance Districts; Health Care; Medicaid/MO HealthNet;  
Political Subdivisions; Department of Social Services  
Type: Original  
Date: March 31, 2022

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Bill Summary: This proposal modifies provisions relating to ground ambulance services.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Due to time constraints, **Oversight** was unable to receive some agency responses in a timely manner and performed limited analysis. Oversight has presented this fiscal note on the best current information that we have or on information regarding a similar bill(s). Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek approval to publish a new fiscal note.

#### **SEQ CHAPTER \h \r 1**

#### §190.800 - Modifies provisions relating to ambulance districts

In response to similar legislation (SB 976), officials from the **Department of Health and Senior Services**, the **City of Kansas City**, the **City of Springfield**, the **City of Wildwood**, **Boone County**, **Greene County**, the **Cole Camp Ambulance District**, the **Nodaway County Ambulance District** and the **Pettis County Ambulance District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

#### §190.800 - Separation of GEMT funds from the Ambulance Provider Tax fund

In response to a previous version, officials from the **Department of Social Services (DSS)** assumed the proposal will have no fiscal impact on their organization.

**Oversight** learned through discussions with DSS officials, the proposed changes in §190.800 will carve out the Ground Emergency Medical Transportation (GEMT) funds from the Ambulance Provider Tax fund. Because the GEMT (fund 0422) is already separate from, and not included in, the Ambulance Provider Tax funds, there is no impact to either the GEMT fund or the Ambulance Provider Tax (fund 0958). Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a previous version, the **Cole Camp Ambulance District** stated that any impact that reduces income greatly affects the ability to provide quality care to patients. Officials did not specify the type or amount of any potential fiscal impact. **Oversight** assumes that changes to funding, if any, will be absorbable; therefore, Oversight will present no fiscal impact for this agency for fiscal note purposes.

In response to a previous version, officials from the **Crawford County 911 Board** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other ambulance districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

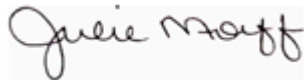
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

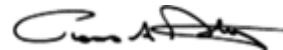
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Department of Social Services  
City of Kansas City  
City of Springfield  
City of Wildwood  
Boone County  
Greene County  
Cole Camp Ambulance District  
Crawford County 911 Board  
Nodaway County Ambulance District  
Pettis County Ambulance District



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March 31, 2022



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