

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3053S.01I  
Bill No.: SB 794  
Subject: Children and Minors; Courts; Courts, Juvenile; Domestic Relations; Family Law;  
Health Care  
Type: Original  
Date: January 3, 2022

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Bill Summary: This proposal modifies provisions relating to medical marijuana program participants in family court matters.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>Other State Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Social Services** and the **Department of Health and Senior Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation from 2021, SB 357, officials at the **Office of the State Courts Administrator** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

**Oversight** notes according to OSCA’s FY 2023 Budget Book, as of January 2020, there are 15 family treatment courts serving 28 counties. These counties include Adair, Knox, Lewis, Jackson, Audrain, Pike, Lincoln, Boone, Callaway, Montgomery, Warren, St. Charles, St. Louis, Jefferson, St. Francois, Washington, Madison, Ste. Genevieve, Perry, Bollinger, Cape Girardeau, Scott, Mississippi, Dunklin, Stoddard, Greene, Newton and McDonald.

Here are some program statistics regarding the Family Treatment Court Program:

<b>Program Statistics</b>	<b>CY17</b>	<b>CY18</b>	<b>CY19</b>	<b>CY20</b>
Participants Served	466	634	612	503
Programs	13	13	15	15
Graduation Rate	46%	44%	44%	45%
Number of Community Service Hours Performed	968	372	680	782
Number of/Percentage of Drug Free Babies	12 / 92%	11 / 92%	16 / 56%	6 / 67%
Retention Rate	55%	51%	60%	N/A

<b><u>FISCAL IMPACT – State Government</u></b>	<b>FY 2023 (10 Mo.)</b>	<b>FY 2024</b>	<b>FY 2025</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

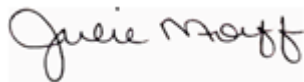
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

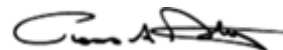
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services  
Department of Health and Senior Services  
Office of the State Courts Administrator



Julie Morff  
Director  
January 3, 2022



Ross Strobe  
Assistant Director  
January 3, 2022