

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2772S.03C
Bill No.: SCS for SB 577
Subject: Administration, Office of; Attorney General; Boards, Commissions, Committees and Councils; Easements and Conveyances; Governor & Lt. Governor; Natural Resources, Department of
Type: Original
Date: April 5, 2021

Bill Summary: This proposal authorizes the conveyance of certain state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

*Oversight assumes the net fiscal impact of this proposal would not reach \$250,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Facilities Management, Design and Construction (FMDC)** state this bill (Section 1) authorizes the conveyance of 10 acres of state-owned property in Callaway County Missouri. Subsection 2 requires that the property be conveyed for no more than \$1. This bill would result in a negative fiscal impact to the state in the amount of the value of the property. FMDC does not have a current appraisal for this property and does not make public information about the value of property that may be sold or conveyed. Therefore, the fiscal impact of this bill is \$0 to unknown.

FMDC also states this bill (Section 3) authorizes the conveyance of approximately 1.8 acres of state-owned property in Pike County to the State Highways and Transportation Commission. Subsection 2 requires that the property be conveyed for no more than \$1. This bill would have no overall fiscal impact to the state, as the transfer is to another state entity. However, it would have a potentially negative fiscal impact to the General Revenue Fund in the amount of the value of the property if sold to a third party. FMDC does not have a current appraisal for this property and does not make public information about the value of property that may be sold or conveyed. Therefore, the fiscal impact of this bill is \$0 to unknown.

Officials from the **Department of Natural Resources**, the **Department of Public Safety - Missouri National Guard** and the **Missouri Department of Transportation** each assume the proposal would not fiscally impact their respective departments.

In response to other conveyance proposals this year, officials from the **Attorney General's Office** have assumed the proposal would not fiscally impact their office.

In response to other conveyance proposals this year, officials from the **Office of the Governor** have assumed no fiscal impact their office.

Officials from the City of Fulton, City of Kirksville, Adair County, and Callaway County did not respond to our request for fiscal impact.

As the parcel in Kirksville (Section 4) appears to be material in size (square city block contained by West Scott Street, West Fillmore Street, South Main Street and South Elson Street currently contains the Missouri National Guard Armory building), **Oversight** will reflect the transaction of the conveyances as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
GENERAL REVENUE			
<u>Sale Proceeds – conveyance proceeds of properties (if any)</u>	\$0 or Unknown	\$0	\$0
<u>Property value – loss of FMV of properties</u>	(Unknown)	\$0	\$0
<u>Savings – for annual maintenance / upkeep of properties</u>	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>Unknown or (Unknown)</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost - of acquiring the property from the state</u>	\$0 or (Unknown)	\$0	\$0
<u>Property increase – acquired properties’ value</u>	Unknown	\$0	\$0
ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	<u>Unknown or (Unknown)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

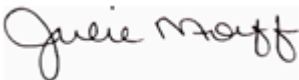
FISCAL DESCRIPTION

This act authorizes the conveyance of certain state properties located in Callaway County, Iron County, Pike County, and Adair County.

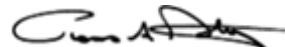
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Office of Administration
Office of the Governor
Department of Public Safety – National Guard
Missouri Department of Transportation



Julie Morff
Director
April 5, 2021



Ross Strobe
Assistant Director
April 5, 2021