

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2753S.01I
Bill No.: SB 609
Subject: Boards, Commissions, Committees, and Councils; Buses; Education, Elementary and Secondary; Elementary and Secondary Education, Department of; Public Safety, Department of; Transportation; Transportation, Department of
Type: Original
Date: March 29, 2021

Bill Summary: This proposal establishes the joint task force on school bus safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education, Department of Public Safety - Director's Office, Missouri Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organization. The House will absorb any reasonable expenses of our members serving on the task force.

Officials from the **Missouri State Senate** anticipate a negative fiscal impact to reimburse 2 Senators for travel to task force meetings. The draft bill states the task force will meet three times per year, therefore, it will cost approximately \$673.38 per year.

Oversight assumes the responding agencies would not incur a material cost from the Task Force meetings and will not reflect a fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

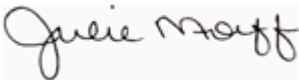
Missouri Department of Transportation

Office of the Governor

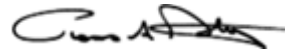
Missouri House of Representatives

Missouri Senate

Department of Public Safety - Director's Office



Julie Morff
Director
March 29, 2021



Ross Strobe
Assistant Director
March 29, 2021