

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2412S.01I
Bill No.: SB 510
Subject: Boards, Commissions, Committees, and Councils; Counties; County Government;
County Officials; Law Enforcement Officers and Agencies
Type: Original
Date: March 22, 2021

Bill Summary: This proposal modifies provisions relating to the salary of county sheriffs.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|---------------------------------|---------------------------------|---------------------------------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Local Government | (Could exceed \$250,000) | (Could exceed \$250,000) | (Could exceed \$250,000) |

FISCAL ANALYSIS

ASSUMPTION

Officials from **Cole County** assume an additional cost of \$30,492 annually from this proposal. The salary would increase by \$28,207 and benefits would increase by \$2,285.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other counties and sheriff departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

Oversight notes in the chart below the corresponding salary range that would be associated with each county from this proposal.

| Assessed Valuation | Percentage paid to 1st (non-chartered) & 2nd class counties | 1st & 2nd Class County Salary Range | Percentage paid to 3rd & 4th class counties | 3rd & 4th Class County Salary Range |
|------------------------------------|---|-------------------------------------|---|-------------------------------------|
| \$18,000,000 to \$40,999,999 | 40% | \$ 58,134 | 45% | \$ 65,400 |
| \$41,000,000 to \$53,999,999 | 40% | \$ 58,134 | 45% | \$ 65,400 |
| \$54,000,000 to \$65,999,999 | 40% | \$ 58,134 | 45% | \$ 65,400 |
| \$66,000,000 to \$85,999,999 | 40% | \$ 58,134 | 45% | \$ 65,400 |
| \$86,000,000 to \$99,999,999 | 40% | \$ 58,134 | 45% | \$ 65,400 |
| \$100,000,000 to \$130,999,999 | 45% | \$ 65,400 | 50% | \$ 72,667 |
| \$131,000,000 to \$159,999,999 | 45% | \$ 65,400 | 50% | \$ 72,667 |
| \$160,000,000 to \$189,999,999 | 45% | \$ 65,400 | 50% | \$ 72,667 |
| \$190,000,000 to \$249,999,999 | 45% | \$ 65,400 | 50% | \$ 72,667 |
| \$250,000,000 to \$299,999,999 | 50% | \$ 72,667 | 55% | \$ 79,934 |
| \$300,000,000 to \$449,999,999 | 50% | \$ 72,667 | 55% | \$ 79,934 |
| \$450,000,000 to \$599,999,999 | 55% | \$ 79,934 | 60% | \$ 87,200 |
| \$600,000,000 to \$749,999,999 | 55% | \$ 79,934 | 60% | \$ 87,200 |
| \$750,000,000 to \$899,999,999 | 60% | \$ 87,200 | 60% | \$ 87,200 |
| \$900,000,000 to \$1,049,999,999 | 60% | \$ 87,200 | 65% | \$ 94,467 |
| \$1,050,000,000 to \$1,199,999,999 | 65% | \$ 94,467 | 65% | \$ 94,467 |
| \$1,200,000,000 to \$1,349,999,999 | 65% | \$ 94,467 | 65% | \$ 94,467 |
| \$1,350,000,000 and over | 70% | \$ 101,734 | | \$ - |

Oversight does not have sheriff salary information by county to determine how much of an increase in county budgets would result from this proposal. Oversight has contacted the Department of Public Safety and the Missouri Sheriff’s Association for more information. §57.318 has been added to include salary information for 3rd and 4th class county sheriffs that was not in prior proposals from other years. Oversight assumes there could be an increase in sheriff’s salaries but is unclear by how much. Therefore, until more information becomes available from other counties and sheriff departments, Oversight will reflect an unknown cost to county budgets for sheriffs that could exceed \$250,000.

| <u>FISCAL IMPACT – State Government</u> | FY 2022 (10 Mo.) | FY 2023 | FY 2024 |
|---|---------------------|-------------------|-------------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT – Local Government</u> | FY 2022 (10 Mo.) | FY 2023 | FY 2024 |
|---|--|--|--|
| | | | |
| SHERIFF DEPARTMENT FUNDS | | | |
| | | | |
| <u>Cost</u> – increase in salaries and benefits for county sheriffs | (Could exceed <u>\$250,000</u>) | (Could exceed <u>\$250,000</u>) | (Could exceed <u>\$250,000</u>) |
| | | | |
| ESTIMATED NET EFFECT ON SHERIFF DEPARTMENT FUNDS | (Could exceed <u>\$250,000</u>) | (Could exceed <u>\$250,000</u>) | (Could exceed <u>\$250,000</u>) |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that the county sheriff in any first and second class county, other than first class charter counties, shall receive an annual salary computed by a salary schedule as provided in the act. The salary schedule shall be based off a percentage of the salary of associate circuit judges.

This act also repeals the provision that by two-thirds vote of the salary commission the salary of county sheriffs may be decreased to an amount less than the total compensation being received for services performed on the date the salary commission votes.

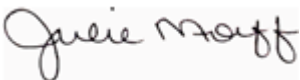
Additionally, this act provides that the county sheriff in any third and fourth class county shall receive an annual salary computed by a salary schedule as provided in the act. The salary schedule shall be based off a percentage of the salary of associate circuit judges. Sheriffs of third and fourth class counties shall complete at least 20 hours of classroom instruction as provided in the act.

Finally, the county sheriff in any third and fourth class county shall not receive an annual compensation less than the total compensation being received for services performed on the date the salary commission votes.

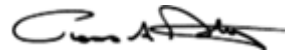
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Cole County



Julie Morff
Director
March 22, 2021



Ross Strobe
Assistant Director
March 22, 2021