

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2263S.01I
 Bill No.: SB 491
 Subject: Agriculture; Agriculture, Department of; Licenses - Miscellaneous
 Type: Original
 Date: March 4, 2021

Bill Summary: This proposal modifies provisions relating to pesticide certification and training.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Agriculture Protection Fund	\$0	\$0	\$57,875	\$160,810
Colleges and Universities	\$0	\$0	\$200,000	\$400,000
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$257,875	\$560,810

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Agriculture Protection Fund	0 FTE	0 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	0 FTE	0 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Local Government	\$0	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

§281.048

Will require an estimated \$20,000 to add Noncertified Restricted Use Pesticide (NRUP) license classification to computer system, MOPlants, and the addition of one FTE (Senior Office Support Asst.) = \$31,090 salary and corresponding office equipment = \$2,743.

§281.035

Commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 5,236 new persons licensed as NRUP X \$35 = \$183,260 annually.

§281.037

Non-commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 919 new persons licensed as NRUP X \$35 = \$32,165 annually.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA. Oversight notes the effective date of this proposal is January 1, 2024; therefore, Oversight will not reflect any costs or revenue until FY 2024 (six months) and fully implemented in FY 2025.

Officials from the **Attorney General's Office, Department of Natural Resources and Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **University of Missouri (UM)** assume this proposal would allow University of Missouri Extension to charge a \$75 Pesticide Registration fee for their Private Pesticide Applicator Training Program, which they currently provide for free. These fees would create an additional \$400,000 in revenue. The revenue generated by these fees would be used to cover the costs of the program. The University currently covers 100% of costs incurred by the program, and Missouri Extension estimates that this fee will cover 46% of the program costs, allowing the University to cover 54%.

Oversight does not have information to the contrary and therefore, Oversight will reflect the savings as provided by the UM.

Officials from the **City of Corder**, **City of Kansas City**, **City of O'Fallon**, **City of Springfield** and **City of St. Louis** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a similar proposal from 2021 (HB 1125), officials from the **City of Claycomo** and **City of Hughesville** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022	FY 2023	FY 2024 (6 mos.)	Fully Implemented (FY 2025)
AGRICULTURE PROTECTION FUND (0970)				
<u>Revenue – MDA – increase in number of commercial NRUP license fees §281.035</u>	\$0	\$0	\$91,630	\$183,260
<u>Revenue – MDA – increase in number of non-commercial NRUP license fees §281.037</u>	\$0	\$0	\$16,083	\$32,166
<u>Cost – MDA</u>				
Personal Services	\$0	\$0	(\$16,016)	(\$32,352)
Fringe Benefits	\$0	\$0	(\$11,079)	(\$22,264)
Computer network	\$0	\$0	(\$20,000)	\$0
Expense and Equipment	<u>\$0</u>	<u>\$0</u>	<u>(\$2,743)</u>	<u>\$0</u>
<u>Total Costs – MDA</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$49,838)</u>	<u>(\$54,616)</u>
FTE Change – MDA	0 FTE	0 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$57,875</u>	<u>\$160,810</u>

<u>FISCAL IMPACT – State Government</u>	FY 2022	FY 2023	FY 2024 (6 mos.)	Fully Implemented (FY 2025)
UNIVERSITY OF MISSOURI				
<u>Savings</u> – UM – revenue from fees for pesticide training \$281.040	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$400,000</u>
ESTIMATED NET EFFECT ON THE UNIVERSITY OF MISSOURI	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$400,000</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022	FY 2023	FY 2024 (6 mos.)	Fully Implemented (FY 2025)
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small pesticide applicator businesses could be impacted as a result of this proposal.

FISCAL DESCRIPTION

This bill modifies provisions relating to pesticide certification and training.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space

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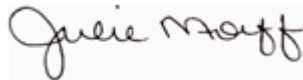
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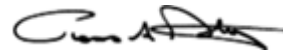
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SOURCES OF INFORMATION

Missouri Department of Agriculture
Department of Natural Resources
Attorney General's Office
Missouri Department of Conservation
City of Corder
City of Hughesville
City of Kansas City
City of O'Fallon
City of Springfield
City of St. Louis
University of Missouri



Julie Morff
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March 4, 2021



Ross Strobe
Assistant Director
March 4, 2021