

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2091S.01I
Bill No.: SB 441
Subject: Agriculture; Agriculture, Department of.; Food
Type: Original
Date: March 1, 2021

Bill Summary: This proposal establishes the Missouri Food Security Task Force.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Agriculture Protection Fund	(\$6,780)	(\$3,390)	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$6,780)	(\$3,390)	0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

Section 261.450.4, RSMo, states “The department of agriculture shall provide technical and administrative support as required by the task force to complete its duties.”

Section 261.450.5, RSMo, states “Members of the task force...shall receive reimbursement for actual and necessary expenses incurred in attending meetings of the task force or any subcommittee thereof.”

This proposal assumes that MDA, as part of its administrative support, will provide mileage reimbursement and a meal to all task force members attending the quarterly meetings. Those costs are calculated as follows:

Mileage reimbursement: 125 average miles reimbursed @ \$0.43/mile = \$53.75 X 24 task force members (excludes 3 department directors) = \$1,290 per meeting X 4 quarterly meetings = **\$5,160** total mileage reimbursement.

Lunch (with meeting from 10:00-3:00) = \$15/person X 27 task force members = \$405 X 4 quarterly meetings = **\$1,620**

Total cost = \$6,780 Ag Protection Fund – Wine Tax

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA.

Officials from the **Missouri Senate (SEN)** assume this proposal will have a negative fiscal impact to reimburse four Senators for travel to task force meetings. In summary, it will cost approximately \$386 per meeting.

Oversight assumes MDA will cover the costs of mileage for task force members, including the four senators, as indicated in their assumption. Oversight will not reflect a cost for the SEN.

Oversight notes the task force shall be dissolved on January 1, 2023; therefore, Oversight will only reflect six months (2 meetings) of costs in FY 2023.

Officials from the **Department of Economic Development, Department of Health and Senior Services, Department of Social Services** and **Missouri House of Representatives** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
AGRICULTURE PROTECTION FUND			
Cost – MDA – reimburse mileage/meals for task force members	<u>(\$6,780)</u>	<u>(\$3,390)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND	<u>(\$6,780)</u>	<u>(\$3,390)</u>	<u>\$0</u>

<u>FISCAL IMPACT –</u> <u>Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

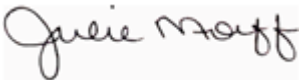
This act establishes the Missouri Food Security Task Force, to be comprised of 23 members as set forth in the act.

The task force shall report a summary of its activities and recommendations to the General Assembly before August 28, 2022, and shall terminate on January 1, 2023.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture
Department of Social Services
Department of Health and Senior Services
Department of Economic Development
Missouri House of Representatives
Missouri Senate



Julie Morff
Director
March 1, 2021



Ross Strobe
Assistant Director
March 1, 2021