

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1813S.01I
Bill No.: SB 390
Subject: Boards, Commissions, Committees, and Councils; Education, Elementary and
Secondary; Education, Higher; Higher Education and Workforce Development,
Department of;
Type: Original
Date: March 8, 2021

Bill Summary: This proposal modifies the boundaries of certain community college districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DHEWD)** and the **Department of Higher Education and Workforce Development** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight assumes this proposal could impact the St. Joseph School District, the Metropolitan Community College and the North Central Missouri College.

Officials from the Metropolitan Community College did not respond to **Oversight's** request for fiscal impact for this proposal.

The St. Joseph School District and the North Central Missouri College are not registered users of the Missouri Legislative Information System (MOLIS) and therefore do not receive requests for fiscal impact from the Oversight Division.

Upon further inquiry, **DHEWD** stated the St. Joseph School District does not fall within Metropolitan Community College's taxing district – only their service region. As a result, **DHEWD** does not think this would affect the institutions' revenues.

Oversight assumes this proposal would impact the community college service regions and rather than their taxing districts; therefore, Oversight assumes this proposal will have no fiscal impact on community college districts.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

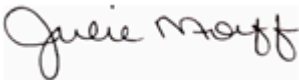
FISCAL DESCRIPTION

Under this act, school districts lying in whole or in part in Buchanan County shall be part of the community college district of which the majority of school districts in Grundy County are part, which is currently the district of North Central Missouri College.

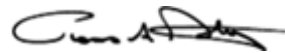
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development



Julie Morff
Director
March 8, 2021



Ross Strobe
Assistant Director
March 8, 2021