

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0978S.03C
Bill No.: SCS for SB 132
Subject: Children And Minors; Health And Senior Services, Department Of
Type: Original
Date: April 5, 2021

Bill Summary: This proposal modifies provisions relating to family child care homes.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Federal Funds*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

*Income and expenses less than \$80,000 annually and net to \$0.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Federal Funds	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§210.211 - In-home child care facility exemption for related children

Officials from the **Department of Social Services (DSS), Children's Division (CD)** state this bill allows two (2) children who are five years of age or older and who are related within the third degree of consanguinity or affinity to, adopted by, or under court appointed guardianship or legal custody of a child care provider who is responsible for the daily operation of a licensed family child care facility or group child care facility that is organized as a corporation, association, firm, partnership, limited liability company, sole proprietorship, or any other type of business entity in this state shall not be included in the number of children counted toward the maximum number of children for which the facility is licensed under section 210.221.

CCDF (Child Care Development Fund) providers who provide care to related and non-related children do not have to count the related children in the ratios.

Implementation will require system changes, form changes, amendments to over a thousand provider agreements, changes to the state plan and website, and education for providers and parents. One full time Program Development Specialist will be needed to accomplish these duties (100% Federal funds).

Oversight assumes DSS would not need additional rental space and associated utilities and janitorial services for 1 new FTE for this single proposal. However, Oversight notes, depending on the number of proposals passed during the legislative session that, cumulatively, DSS may need additional rental space or capital improvements as determined by the Office of Administration, Facilities Management, Design and Construction.

DLS:

There is no fiscal impact to the Division of Legal Services (DLS) because this bill does not increase the need for DLS services in litigation, hearings, human resources, or investigations.

Officials from the **Department of Health and Senior Services** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight notes this proposal has an emergency clause.

<u>FISCAL IMPACT – State Government</u>	FY 2022	FY 2023	FY 2024
FEDERAL FUNDS			
<u>Income – DSS</u> (\$210.211) – Program reimbursement	\$77,755	\$72,665	\$73,270
<u>Costs – DSS</u> (\$210.211)			
Personal service	(\$42,654)	(\$43,081)	(\$43,511)
Fringe benefits	(\$25,834)	(\$28,316)	(\$28,459)
Equipment and expense	(\$9,267)	(\$1,268)	(\$1,300)
<u>Total Costs - DSS</u>	<u>(\$77,755)</u>	<u>(\$72,665)</u>	<u>(\$73,270)</u>
FTE Change – DSS	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Estimated Net FTE Change on Federal Funds	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2022	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

This proposal may have an impact on small business child care facilities.

FISCAL DESCRIPTION

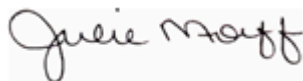
This act excludes from the number of children counted toward the maximum number of children for which a family child care home is licensed up to two children who are five years or older and who are related within the third degree of consanguinity or affinity to, adopted by, or under court appointed guardianship or legal custody of a child care provider who is responsible for the daily operation of a licensed family child care home organized as a legal entity in Missouri. If more than one member of the legal entity is responsible for the daily operation of the family child care home, then the related children of only one such member shall be excluded. A family child care home caring for such children shall provide notice to parents or guardians as specified in the act. Additionally, nothing in the act shall prohibit the Department of Health and Senior Services from enforcing existing licensing regulations, including supervision requirements and capacity limitations based on the amount of child care space available.

This act has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services



Julie Morff
Director
April 5, 2021



Ross Strobe
Assistant Director
April 5, 2021