

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0506S.02P
Bill No.: Perfected SS for SB 64
Subject: Crimes and Punishment; Drugs and Controlled Substances; Health and Senior Services, Department of; Health, Public
Type: Original
Date: February 24, 2021

Bill Summary: This proposal modifies provisions of law relating to certain distributors of hypodermic needles.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§579.040 and 579.076 – Distribution of hypodermic needles

Due to time constraints, **Oversight** was unable to receive some agency responses in a timely manner and performed limited analysis. Oversight has presented this fiscal note on the best current information that we have or on information regarding a similar bill(s). Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Officials from the **Department of Public Safety – Director’s Office**, the **Columbia/Boone County Department of Public Health and Human Services** and the **Newton County Health Department** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to the proposal prior to perfection, officials from the **Department of Health and Senior Services (DHSS)** stated if passed, Senate Substitute for SB 64 would require any entity that possesses, distributes, or delivers hypodermic needles or syringes for the purpose of operating a syringe access program or mitigating health risks that are associated with unsterile drug use to register with the DHSS Division of Community and Public Health.

The duties associated with the registration of entities would require approximately 25 hours annually for a Public Health Program Representative (average salary \$53,230). Based on 2,080 working hours per year this would require 0.012 FTE (25 hours / 2,080) for an annual personal service cost of \$639 ($\$53,230 \times 0.012$ FTE). The DHSS anticipates being able to absorb these costs; however, until the FY22 budget is final cannot identify specific funding sources.

Oversight assumes the DHSS has sufficient staff and resources available to absorb the additional data entry required by this proposal and will present no fiscal impact for DHSS for this fiscal note.

In response to the proposal prior to perfection, officials from the **Kansas City Health Department (KCHD)** stated this proposal would have a fiscal impact on their organization. **Oversight** notes the KCHD did not provide any additional information relating to the potential fiscal impact of this proposal. Therefore, for fiscal note purposes, Oversight assumes any fiscal impact incurred by the KCHD would be minimal and absorbable within current staffing and funding levels and no fiscal impact will be presented for fiscal note purposes.

In response to the proposal prior to perfection, officials from the **Department of Corrections**, the **Missouri Office of Prosecution Services** and the **Office of the State Courts Administrator** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local public health agencies were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

Senate Amendment (SA) 1

Oversight assumes SA 1 will have no fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

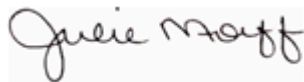
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

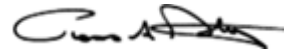
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Corrections
Department of Public Safety – Director’s Office
Missouri Office of Prosecution Services
Office of the State Courts Administrator
Columbia/Boone County Department of Public Health and Human Services
Kansas City Health Department
Newton County Health Department



Julie Morff
Director
February 24, 2021



Ross Strobe
Assistant Director
February 24, 2021