COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0089S.02I Bill No.: SJR 10

Subject: County Officers; Counties; County Government

Type: Original

Date: January 4, 2021

Bill Summary: This proposal requires all county assessors to be elected.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
	\$0 or (More than		
General Revenue*	\$7,000,000)	\$0	\$0
Total Estimated Net			
Effect on General	\$0 or (More than		
Revenue	\$7,000,000)	\$0	\$0

^{*}The potential fiscal impact of "(More than \$7,000,000)" would be realized only if a special election were called by the Governor to submit this joint resolution to voters.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on Other				
State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on All				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on FTE	0	0	0	

 \square Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Jackson County	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

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FISCAL ANALYSIS

ASSUMPTION

Officials from **Office of the Secretary of State (SOS)** assume, each year, a number of joint resolutions that would refer to a vote of the people a constitutional amendment and bills that would refer to a vote of the people the statutory issue in the legislation may be considered by the General Assembly.

Unless a special election is called for the purpose, Joint Resolutions proposing a constitutional amendment are submitted to a vote of the people at the next general election. Article XII section 2(b) of the Missouri Constitution authorizes the governor to order a special election for constitutional amendments referred to the people. If a special election is called to submit a Joint Resolution to a vote of the people, section 115.063.2 RSMo requires the state to pay the costs. The cost of the special election has been estimated to be \$7 million based on the cost of the 2020 Presidential Preference Primary.

The Secretary of State's office is required to pay for publishing in local newspapers the full text of each statewide ballot measure as directed by Article XII, Section 2(b) of the Missouri Constitution and Section 116.230-116.290, RSMo. Funding for this item is adjusted each year depending upon the election cycle. A new decision item is requested in odd numbered fiscal years and the amount requested is dependent upon the estimated number of ballot measures that will be approved by the General Assembly and the initiative petitions certified for the ballot. In FY 2014, the General Assembly changed the appropriation so that it was no longer an estimated appropriation.

In FY19, over \$5.8 million was spent to publish the full text of the measures for the August and November elections. The SOS estimates \$65,000 per page for the costs of publications based on the actual cost incurred for the one referendum that was on the August 2018 ballot.

The Secretary of State's office will continue to assume, for the purposes of this fiscal note, that it should have the full appropriation authority it needs to meet the publishing requirements. Because these requirements are mandatory, we reserve the right to request funding to meet the cost of our publishing requirements if the Governor and the General Assembly again change the amount or continue to not designate it as an estimated appropriation.

Oversight has reflected, in this fiscal note, the state potentially reimbursing local political subdivisions the cost of having this joint resolution voted on during a special election in fiscal year 2022. This reflects the decision made by the Joint Committee on Legislative Research that the cost of the elections should be shown in the fiscal note. The next scheduled statewide primary election is in August 2022 and the next scheduled general election is in November 2022 (both in FY 2023). It is assumed the subject within this proposal could be on one of these ballots; however, it could also be on a special election called for by the Governor (a different date).

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Therefore, Oversight will reflect a potential election cost reimbursement to local political subdivisions in FY 2022.

Officials from the **Department of Revenue** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials at **Jackson County** assume an unknown negative impact from this proposal. An elected assessor would add several hundred thousand in costs. These costs include HR, Financial, and Communication staff that are provided to elected officials and not to appointed staff.

Oversight notes the provisions of this proposal are subject to a vote of the people. In the event the proposal does not pass, the provisions would not be implemented and the fiscal impact would be \$0. If the proposal is approved, then the provisions could result in additional costs to Jackson County. Therefore, for fiscal note purposes, Oversight will range the cost for Jackson County as \$0 or (Unknown).

FISCAL IMPACT – State	FY 2022	FY 2023	FY 2024
Government	(10 Mo.)		
GENERAL REVENUE			
<u>Transfer Out</u> – SOS –			
reimbursement of local election			
authority election costs if a			
special election is called by the	\$0 or (More than		
Governor*	<u>\$7,000,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT	\$0 or (More than		
ON GENERAL REVENUE	\$7,000,000)	<u>\$0</u>	<u>\$0</u>

^{*}The potential fiscal impact of "(More than \$7,000,000)" would be realized only if a special election were called by the Governor to submit this joint resolution to voters.

FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
Local Government	(10 Mo.)		
JACKSON			
COUNTY			
<u>Transfer In</u> – Local			
Election Authorities –			
reimbursement of			
election costs by the	\$0 or More than		
State for a special	\$7,000,000	\$0	\$0
election			
Costs – Local			
Election Authorities –			
cost of a special	\$0 or (More than		
election if called by	\$7,000,000)	\$0	\$0
the Governor			
~ ~~			
Costs – staffing costs	40 (77.1	.	*** *** ** ** ** ** ** *
for an elected	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
assessor			
DOTTIMATED NIET			
ESTIMATED NET			
EFFECT ON			
JACKSON COUNTY FUNDS	CO to (Unlyno)	CO to (Unlengues)	CO to (Unlynesses)
COUNTY FUNDS	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, assessors of all charter counties except for Jackson County are required to be elected officers. This proposed Constitutional amendment, if approved by the voters, removes this exception for Jackson County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of the Secretary of State Department of Revenue Jackson County

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January 4, 2021

Ross Strope Assistant Director January 4, 2021