

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2120-01
Bill No.: SB 411
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary Education
Type: Original
Date: March 11, 2019

Bill Summary: This proposal creates a workgroup to develop and recommend academic performance standards relating to workforce development.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	(\$16,474)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$16,474)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education (DESE)** assume that, based on other work groups done by the Department, this workgroup would meet 7 days, have 9 members (as specified by the proposal) and cost \$261.50 per person for expenses (hotel, meals and mileage). Therefore they estimate the total expenses for the workgroup to be \$16,474.50 (\$261.50 per person x 9 members x 7 meetings).

Oversight will show all the costs for the work group in FY 2020.

Officials at the **Department of Economic Development’s Missouri One Start Division (DED)** assume this will cost \$3,758 annually for a staff person’s time. This estimate is for the personal services costs and does not include expenses and equipment. An existing staff person in the Missouri One Start Division would handle these duties.

Oversight notes the Missouri One Start Division within DED was created by Executive Order 19-03, which shall become effective no sooner than August 29, 2019.

Officials at the **Office of the Governor** and the **Department of Higher Education (DHE)** each assume there is no fiscal impact from this proposal.

Oversight notes the work group members shall be appointed by the Governor and have a representative from the DHE and the DED serving on it. Oversight assumes the Governor’s Office would not have a fiscal impact from appointing the members. Oversight notes any expenses incurred by DED and DHE would be reimbursed by DESE and are accounted for in this fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
GENERAL REVENUE			
<u>Cost - DESE \$162.692 work group expenses (hotels, meals & mileage)</u>	<u>(\$16,474)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$16,474)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires the Department of Elementary and Secondary Education to convene a workgroup to develop and recommend rigorous academic performance standards relating to workforce development for students in grades nine through twelve. The work group is to be comprised of nine individuals appointed by the Governor. The work group shall develop, and recommend for adoption by the State Board of Education, alternative academic achievement standards for high school students with the most significant cognitive disabilities. The work group shall also develop an employability skills curriculum to provide students with career and college planning resources.

The work group may present recommendations to the State Board of Education at any time regarding the education of students who receive special educational services.

The work group shall dissolve one year after presenting the assessments, standards, and employability skills curriculum to the State Board and making any requested modifications.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education
Office of the Governor



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March 11, 2019

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