

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1419-01
Bill No.: SB 278
Subject: Public Health; Water Resources and Water Districts
Type: Original
Date: February 7, 2019

Bill Summary: This proposal requires public water systems and public water supply districts that intend to modify their water supply fluoridation to seek and receive information about the impact from the local health department.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** and **Department of Natural Resources** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the agencies mentioned above have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Officials from the **Andrew County Health Department (ACHD)**, the **Columbia/Boone County Department of Public Health and Human Services (PHHS)**, and the **Clay County Public Health Center (CCPHC)** each assume this proposal will result in unknown costs. The proposal requires their agency to provide information on the impact of public water fluoridation to any public water supply which intends to modify the fluoridation of its water supply. It is unknown how many public water supplies in their counties will seek to change their fluoridation practices. It is also unknown how often they may seek to change fluoridation practices. The proposal will require their agencies to research fluoridation impacts and remain current on such research.

Officials from the **Osage County Health Department** assume the proposal will have no fiscal impact on their organization.

Oversight assumes local public health agencies (LPHAs) could incur some costs related to this proposal; however, Oversight notes these costs are unknown based on the information provided. Therefore, Oversight will reflect a potential “Unknown” cost to local public health agencies depending if this situation occurs.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other water districts and LPHA’s were requested to respond to this proposed legislation but did not. For a general listing of political subdivisions included in our database, please refer to www.legislativeoversight.mo.gov.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
LOCAL PUBLIC HEALTH AGENCIES			
<u>Cost</u> - LPHA's - to implement this proposal	<u>\$0 or</u> (Unknown)	<u>\$0 or</u> (Unknown)	<u>\$0 or</u> (Unknown)
ESTIMATED NET EFFECT ON LOCAL PUBLIC HEALTH AGENCIES	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires any public water system or public water supply district that intends to modify the fluoridation of its water supply to seek and receive information about the impact of public water fluoridation from the local health department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Natural Resources
Andrew County Health Department
Columbia/Boone County Department of Public Health and Human Services
Clay County Public Health Center
Osage County Health Department



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February 7, 2019

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February 7, 2019