

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5527-01  
Bill No.: SB 845  
Subject: Boards, Commissions, Committees, and Councils; Children and Minors;  
 Children’s Division; Education, Elementary and Secondary; Health and Senior  
 Services Department; Law Enforcement Officers and Agencies; Mental Health  
 Department; Sexual Offenses; Social Services Department  
Type: Original  
Date: February 1, 2018

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Bill Summary: This proposal modifies the membership and duties of the Task Force on  
 the Prevention of Sexual Abuse of Children.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Social Services (DSS), Divisions of: Children’s, Legal Services, Youth Services**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Missouri Office of Prosecution Services** and the **Office of Administration, Divisions of: Accounting, Facilities Management, Design and Construction, General Services, Personnel, Purchasing and Materials Management and Information Technology Services** each assume the proposal would not fiscally impact their respective agencies.

**Oversight** notes the provisions of this proposal make changes to the membership and duties of the Task Force. In addition, it moves the Task Force on the Prevention of Sexual Abuse of Children from Chapter 160 - Schools to Chapter 210 - Child Protection and Reformation (under DSS).

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

**FISCAL DESCRIPTION**

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services -  
    Children's Division  
    Division of Legal Services  
    Division of Youth Services  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Mental Health  
Missouri Office of Prosecution Services  
Office of Administration -  
    Division of Accounting  
    Facilities Management, Design and Construction  
    General Services Division  
    Division of Personnel  
    Division of Purchasing and Materials Management  
    Information Technology Services Division

Ross Strobe



Acting Director  
February 1, 2018