

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5066-01
Bill No.: SB 668
Subject: Elementary and Secondary Education; Department of Elementary and Secondary Education
Type: Original
Date: January 22, 2018

Bill Summary: This proposal Requires the Department of Elementary and Secondary Education to report certain information relating to virtual education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume this proposal will result in insignificant costs.

Officials from the **Office of Administration (Budget and Planning and the Administrative Hearing Commission), Missouri House of Representatives** and the **Missouri Senate** assume the proposal will have no fiscal impact on their organizations.

Oversight assumes this proposal requires DESE to collect information to publish a report detailing enrollment numbers and the per student cost of enrolling students in the virtual public school. The report must be published by November 1st of each year. Oversight assumes this can be done with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires the Department of Elementary and Secondary Education to publish a report containing information about the Missouri Virtual Instruction Program (MOVIP). The report shall include information relating to enrollment numbers as well as the cost to enroll students in virtual courses under MOVIP as described in the act. By March 31st of each year, the Department shall submit the report to the Senate Appropriations Committee, the Budget Committee of the House of Representatives, and the State Budget Director.


FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of Administration - Budget and Planning
Office of Administration - Administrative Hearing Commission (AHC)
Missouri House of Representatives
Missouri Senate

Ross Strobe



Acting Director
January 22, 2018