

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0275-04
Bill No.: SCS for SB 117
Subject: Health Care; Health and Senior Services Department; Health, Public; Hospitals; Nursing Homes and Long-term Care Facilities
Type: Original
Date: March 3, 2017

Bill Summary: This proposal requires employees and volunteers of specified public and private institutions to receive an influenza vaccination every year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Cass Regional Medical Center** states it is assumed the word “conspicuous” means that a sign will have to be posted at each entrance in each facility. Since Cass owns and operates more than one facility (9), there would be a cost related to procuring and hanging signs associated with compliance with this proposal. It is estimated the cost will be \$5,000.

Officials from the **University of Missouri (University)** state they have reviewed this proposed legislation and determined they are not able to estimate any significant fiscal impact on the University.

Oversight notes that there are 30 hospitals in the state of Missouri that are owned by local political subdivisions. This legislation will impact those hospitals. For fiscal note purposes, **Oversight** assumes an unknown fiscal impact that could exceed \$100,000 annually (\$5,000 X 30 hospitals = \$150,000).

Officials from the **Department of Health and Senior Services**, the **Department of Social Services**, the **Joint Committee on Administrative Rules** and the **Office of Secretary of State** each assume the proposal would not fiscally impact their respective agencies.

Officials from the following **hospitals**: Barton County Memorial Hospital, Bates County Memorial Hospital, Cedar County Memorial Hospital, Cooper County Hospital, Excelsior Springs Hospital, Golden Valley Memorial Hospital, Hermann Area District Hospital, Samaritan Hospital, Putnam County Memorial Hospital and Washington County Memorial Hospital did not respond to **Oversight’s** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
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**LOCAL POLITICAL SUBDIVISIONS
 - HOSPITALS**

Costs - Hospitals (\$192,075)

Costs related to posting signs in facilities

	<u>(Could exceed \$100,000)</u>	<u>(Could exceed \$100,000)</u>	<u>(Could exceed \$100,000)</u>
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**ESTIMATED NET EFFECT ON
 LOCAL POLITICAL SUBDIVISIONS
 - HOSPITALS**

	<u><u>(Could exceed \$100,000)</u></u>	<u><u>(Could exceed \$100,000)</u></u>	<u><u>(Could exceed \$100,000)</u></u>
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FISCAL IMPACT - Small Business

Small business health care providers that are inspected by the Department of Health and Senior Services may be minimally impacted as a result of being required to post signs each year stating employees and volunteers are required to receive an influenza vaccination.

FISCAL DESCRIPTION

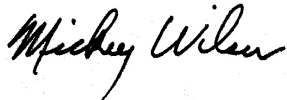
This act requires that all employees and volunteers of certain inspected health care facilities receive an influenza vaccination every year between October 1 and March 1. The facility shall post a sign with information about the vaccination requirements as specified in this act.

The provisions of this act shall be terminated on August 28, 2023, unless reauthorized.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services
Joint Committee on Administrative Rules
Office of Secretary of State
University of Missouri
Cass Regional Medical Center



Mickey Wilson, CPA
Director
March 3, 2017

Ross Strobe
Assistant Director
March 3, 2017