

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6481-01  
Bill No.: SB 1048  
Subject: Boards, Committees, Commissions and Councils  
Type: Original  
Date: March 4, 2016

Bill Summary: This proposal, subject to appropriation, requires the Commission for the Deaf and Hard of Hearing to provide grants to certain organizations that provide services to deaf-blind children, adults and service providers.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0 or (Could exceed \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
MO Commission for the Deaf and Hard of Hearing*	\$0	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Transfer in from General Revenue and grants distributed net to zero.

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**Oversight** was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials at the **Department of Elementary and Secondary Education** assume this proposal would provide grants to support the deaf-blind community. Any fiscal impact would depend upon the level of grants approved through the appropriation process and cannot be determined at this time.

**Oversight** assumes this proposal allows grants to be issued by the Missouri Commission on Deaf and Hard of Hearing. The balance of the Missouri Commission Deaf & Hard of Hearing Fund (0743) as of June 30, 2015 was \$5,254 and receipts into the fund for FY 2015 totaled \$6,200. Therefore, Oversight assumes that General Revenue would need to appropriate funds to the Missouri Commission on Deaf and Hard of Hearing Fund to provide for the grants. Oversight assumes all money received by the Fund will be issued as grants. Oversight will show the impact as \$0 (no money appropriated) or Could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>GENERAL REVENUE</b>			
<u>Transfer Out</u> - MO Commission for the Deaf and Hard of Hearing Fund	\$0 or (Could exceed <u>\$100,000</u> )	\$0 or (Could exceed <u>\$100,000</u> )	\$0 or (Could exceed <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND</b>			
	\$0 or Could exceed	\$0 or Could exceed	\$0 or Could exceed
<u>Transfer In - from General Revenue</u>	\$100,000	\$100,000	\$100,000
	\$0 or (Could exceed	\$0 or (Could exceed	\$0 or (Could exceed
<u>Cost - issuance of grants</u>	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
<b>ESTIMATED NET EFFECT ON MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

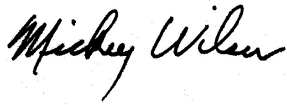
Subject to appropriation, this act requires the Commission for the Deaf and Hard of Hearing to provide grants to certain organizations that provide services to deaf-blind children, adults, and service providers, as described in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA  
Director  
March 4, 2016

Ross Strope  
Assistant Director  
March 4, 2016