

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5470-02
Bill No.: SB 895
Subject: Ambulance Care; Ambulance District; Health Care Professionals; Health, Public; Hospitals; Liability; Mental Health; Taxation and Revenue - General
Type: Original
Date: February 16, 2016

Bill Summary: This proposal modifies provisions relating to tax increment financing, emergency service providers, and board members of fire protection and ambulance districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government*	\$0	\$0	\$0

*Distribution increases (decreases) net to zero.

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

§§99.848, 190.102, 190.103, 190.144, 190.165, 190.173, 190.240

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at the **City of Kansas City** assumed this proposal will have a positive fiscal impact on the City because it will reduce Kansas City's exposure to liability that arises when Kansas City's ambulance crews transport at-risk behavioral health patients.

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at the **Department of Public Safety's Missouri Highway Patrol and Division of Fire Safety, the Department of Economic Development's Public Service Commission, the Department of Insurance, Financial Institutions and Professional Registration, the Department of Health and Senior Services and the Department of Mental Health** each assumed no fiscal impact to their respective agencies from this proposal.

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at **St. Louis County, the City of Columbia and the Harrison County Public Health Department and Hospice** each assumed no fiscal impact to their respective entities from this proposal.

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at the **Central County Fire and Rescue, the Boone County Sheriff's Department and the Callaway County Commission** each assumed no fiscal impact to their respective entities from this proposal.

§321.017

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at the **Callaway County Commission and St. Louis County** each assume no fiscal impact to their respective entities from this proposal.

In response to similar legislation from 2015, SCS for HCS for HB 868, officials at the **Central County Fire and Rescue District** assumed no fiscal impact from this proposal.

ASSUMPTION (continued)

Oversight assumes this proposal prohibits ambulance and fire protection district board members from being hired by the board within 12 months of serving on the board. Oversight assumes there would be no cost associated with this proposal.

Bill as a whole:

Officials at the **Office of Administration's Administrative Hearing Commission** assume no fiscal impact from this proposal.

Officials at the **Cole County Sheriff's Department**, the **Springfield Police Department**, the **Columbia/Boone County Department of Public Health and Human Services** and the **City of Independence Health Department** each assume no fiscal impact to their respective entities from this proposal.

Oversight assumes cities will levy and collect property taxes and pay a portion of the collected property taxes to the fire protection districts on an annual basis. Oversight assumes this distribution of revenue and cost will net to zero.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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LOCAL POLITICAL SUBDIVISIONS

<u>Revenues</u> - Cities - from levying and collection of property taxes (§99.848)	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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<u>Cost</u> - Fire Protection Districts, Ambulance Districts, and/or 911 Board - from services within districts (§99.848)	(\$0 to <u>Unknown</u>)	(\$0 to <u>Unknown</u>)	(\$0 to <u>Unknown</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

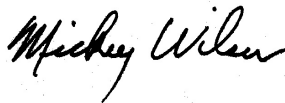
TAX INCREMENT FINANCING REFUNDS - 99.848

Current law provides that any district providing emergency services is entitled to reimbursement from the special allocation fund in an amount of 50 to 100 percent of the district's tax increment. This act provides that 911 centers are also entitled to reimbursement from the fund. In addition, this act specifies that an ambulance or fire protection district board, or an emergency telephone service 911 board, must set the reimbursement rate before the assessment is paid into the special allocation fund. The board reserves the right to recalculate the refund rate and the base year if the redevelopment project, plan, or project is amended.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
 Missouri Highway Patrol
 Division of Fire Safety
Department of Economic Development
 Public Service Commission
Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Office of Administration
 Administrative Hearing Commission
Department of Mental Health
Columbia/Boone County Department of Public Health and Human Services
City of Columbia
Cole County Sheriff's Department
Harrison County Public Health Department and Hospice
City of Independence Health Department
Springfield Police Department
Central County Fire and Rescue
Boone County Sheriff's Department
Callaway County Commission
St. Louis County
City of Kansas City



Mickey Wilson, CPA
Director
February 16, 2016

Ross Strobe
Assistant Director
February 16, 2016