

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1607-01
Bill No.: SB 344
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: March 29, 2013

Bill Summary: This proposal requires the Department of Elementary and Secondary Education to issue an annual report card for each public school that rates the schools with a grade of A, B, C, D, or F.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§171.415.2 & 171.415.5 - Reporting requirements

Officials from the **Department of Elementary and Secondary Education (DESE)** state their agency will incur programming and modification costs and report generation costs. However, DESE does not anticipate those costs will be significant.

Oversight assumes these costs can be absorbed with existing resources.

§171.415.6 - Parent notification

DESE defers to the local school districts and charter schools regarding the extent of any costs related to notifying parents about the contents of the report and providing directions for accessing the information.

Officials from the **Parkway School District** and the **University of Missouri System** (Charter Sponsors) each assume the proposal would not fiscally impact their respective institutions.

In response to a similar proposal from this year (HCS for HB 388), officials from the **Gasconade C-4 School District** responded, but gave no indication of fiscal impact, if any.

Oversight assumes costs associated with this section would be minimal to school districts and could be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
 Gasconade C-4
 Parkway
University of Missouri System



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Acting Director
March 29, 2013