

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5301-01  
Bill No.: SB 1029  
Subject: Roads and Highways; Public Safety Department; Transportation Department  
Type: Original  
Date: March 23, 2010

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Bill Summary: This proposal instructs the Director of the Department of Public Safety to conduct a study regarding the safety of rural lettered highways in Missouri.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(Could exceed \$100,000)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Could exceed \$100,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation (MoDOT)** and the **Department of Public Safety - Highway Patrol** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Public Safety - Director's Office (DPS)** assume that the costs to General Revenue from this proposal are unknown, but could exceed \$100,000.

According to information obtained from the Department of Transportation, Missouri has 27,000 'centerline' miles of secondary roads. Because DPS does not have the in-house resources to conduct a study of this magnitude, DPS would likely work with the Office of Administration on a request for proposal that would allow bidders to provide bids on such a survey. DPS would work with the contractor, as well as the Missouri State Highway Patrol and the Missouri Department of Transportation to provide any underlying data to the contractor undergoing the study.

The legislation sets a deadline of February 14, 2011 for the study to be completed and a report issued to the General Assembly and MoDOT. Due to these time constraints, it may be difficult for DPS to complete the RFP process and submit the report by this date.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
<b>GENERAL REVENUE</b>			
<u>Costs - Department of Public Safety</u>			
To conduct a study regarding the safety of rural lettered highways in Missouri	(Could exceed <u>\$100,000</u> )	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b>(Could exceed <u>\$100,000</u>)</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

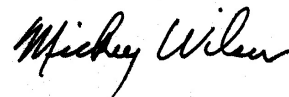
FISCAL DESCRIPTION

This act instructs the director of the Department of Public Safety to conduct a study regarding the safety of rural lettered highways in Missouri. In addition to studying the overall safety of Missouri's rural lettered highways, the study shall specifically include a report on Missouri's top ten dangerous rural lettered highways. The report shall include recommendations on how to improve the safety of rural lettered highways. The director of the Department of Public Safety must issue the report containing the recommendations to the general assembly and the director of the Department of Transportation no later than February 14, 2011.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Transportation



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Director  
March 23, 2010

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