

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4522-01
Bill No.: SB 805
Subject: Department of Social Services; Family Services Division; Children and Minors
Type: Original
Date: February 8, 2010

Bill Summary: This legislation allows the Children's Division to request a juvenile officer to take a child into protective custody under certain circumstances.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 210.125:

Officials from the **Office of the State Courts Administrator, Columbia Police Department, Boone County Sheriff, Jefferson City Police Department, Department of Social Services** and the **Springfield Police Department** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Office of the Attorney General** states the proposal adds Children's Division investigators to the list of people authorized to take children into protective custody. AGO assumes that if children's investigators are then sued for any such actions, they could potentially be covered by the Legal Expenses Fund and defended by AGO. The number of any such cases is unknown. AGO assumes that any potential costs could be absorbed with existing resources, but if there is an increase in cases over time, AGO would request an additional appropriation to adequately represent the individuals.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

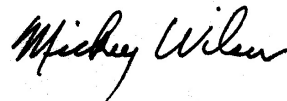
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Social Services
Columbia Police Department
Boone County Sheriff
Jefferson City Police Department
Springfield Police Department
Office of the Attorney General



Mickey Wilson, CPA
Director
February 8, 2010