

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0822-01  
Bill No.: Perfected SRB 613  
Subject: Revision Bills  
Type: Original  
Date: March 30, 2007

---

Bill Summary: This proposal is relating to a Revision bill as authorized by the Committee on Legislative Research.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$12,546)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$12,546)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

---

## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Office of the State Treasurer, Department of Economic Development, Department of Revenue, Department of Elementary and Secondary Education, Missouri Senate, Missouri Tax Commission, Department of Conservation, Office of the State Courts Administrator, Department of Public Safety, Office of Administration, Office of the State Public Defender, Department of Mental Health, Department of Social Services, Department of Highways and Transportation, Department of Agriculture, Missouri Consolidated Health Care Plan, Department of Natural Resources, Office of the Governor, Missouri House of Representatives, Missouri Health Facilities Review Committee, Office of the Attorney General, Department of Health and Senior Services** and the **Department of Insurance, Financial Institutions & Professional Registration** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Office of the Secretary of State (SOS)** assume this proposal is clean up legislation that cleans up out of date statutes. Many of the statutes contained in the proposal have rules promulgated based on them. These rules may need to be either rescinded or amended. These rules will be published by our Division in the Missouri Register and the Code of State Regulations. Based on experience with other Divisions, the rules, regulations and forms issued by various agencies could require as many as 204 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. The estimated cost of a page in the Missouri Register is \$23. The estimated cost of a page in the Code of State Regulations is \$27. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn.

Estimated fiscal impact: \$12,546 ((204 X \$27) + (306 X \$23)).

**Oversight** assumes the SOS would only incur cost in FY08. Oversight assumes the SOS could absorb any additional cost related to this proposal in FY09 and FY10.

In response to a similar proposal from this year (HB 1068), officials from the **Missouri Veterans Commission** assume the proposal would have no fiscal impact on their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>GENERAL REVENUE FUND</b>			
<u>Costs</u> - Office of the Secretary of State Publishing Costs	(\$12,546)	\$0	\$0
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$12,546)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

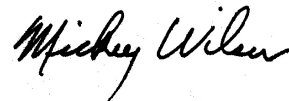
FISCAL DESCRIPTION

This legislation repeals existing provisions of law that have expired, sunset, terminated or become ineffective.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General  
Department of Agriculture  
Office of Administration  
Office of the State Courts Administrator  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Highways and Transportation  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Health and Senior Services  
Department of Revenue  
Department of Social Services  
Department of Public Safety  
Office of the Governor  
Missouri Consolidated Health Care Plan  
Department of Conservation  
Missouri Senate  
Office of the Secretary of State  
Office of the State Public Defender  
Office of the State Treasurer  
Missouri Tax Commission  
Missouri Veterans Commission  
Missouri House of Representatives



Mickey Wilson, CPA  
Director  
March 30, 2007