

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0822-01
Bill No.: SRB 613
Subject: Revision Bills
Type: Original
Date: March 14, 2007

Bill Summary: This proposal is relating to a Revision bill as authorized by the Committee on Legislative Research.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(Less than \$212,546)	(Less than \$200,000)	(Less than \$200,000)
Total Estimated Net Effect on General Revenue Fund	(Less than \$212,546)	(Less than \$200,000)	(Less than \$200,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Cripple Children's Services Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000
Court Cost Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000
Total Estimated Net Effect on Other State Funds	Less than \$200,000	Less than \$200,000	Less than \$200,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Treasurer, Department of Economic Development, Department of Revenue, Department of Elementary and Secondary Education, Missouri Senate, Missouri Tax Commission, Department of Conservation, Office of the State Courts Administrator, Department of Public Safety, Office of Administration, Office of the State Public Defender, Department of Mental Health, Department of Social Services, Department of Highways and Transportation, Department of Agriculture, Missouri Consolidated Health Care Plan, Department of Natural Resources, Office of the Governor, Missouri House of Representatives** and the **Department of Insurance, Financial Institutions & Professional Registration** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Office of the Secretary of State (SOS)** assume this proposal is clean up legislation that cleans up out of date statutes. Many of the statutes contained in the proposal have rules promulgated based on them. These rules may need to be either rescinded or amended. These rules will be published by our Division in the Missouri Register and the Code of State Regulations. Based on experience with other Divisions, the rules, regulations and forms issued by various agencies could require as many as 204 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. The estimated cost of a page in the Missouri Register is \$23. The estimated cost of a page in the Code of State Regulations is \$27. The actual cost could be more or less than the numbers given. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules filed, amended, rescinded or withdrawn.

Estimated fiscal impact: \$12,546 ((204 X \$27) + (306 X \$23)).

Oversight assumes the SOS would only incur cost in FY08. Oversight assumes the SOS could absorb any additional cost related to this proposal in FY09 and FY10.

In response to a similar proposal from this year (HB 1068), officials from the **Missouri Veterans Commission** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Health and Senior Services** assume this proposal would repeal the Cripple Children's Trust Fund. There would be a less than \$100,000 fiscal impact to the General Revenue Fund.

ASSUMPTION (continued)

Officials from the **Office of Attorney General** assume this proposal would repeal the Court Cost Fund. There would be a less than \$100,000 fiscal impact to the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE FUND			
<u>Costs - Office of the Secretary of State</u>			
Publishing Costs	(\$12,546)	\$0	\$0
<u>Costs - Department of Health and Senior Services</u>			
Replace Cripple Children's Services Fund	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
<u>Costs - Office of the Attorney General</u>			
Replace the Court Cost Fund	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Less than \$212,546)</u>	<u>(Less than \$200,000)</u>	<u>(Less than \$200,000)</u>
CRIPPLE CHILDREN SERVICES FUND			
<u>Savings - Department of Health and Senior Services</u>			
Repeal Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000
ESTIMATED NET EFFECT ON CRIPPLE CHILDREN SERVICE FUND	<u>Less than \$100,000</u>	<u>Less than \$100,000</u>	<u>Less than \$100,000</u>

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2008 (10 Mo.)	FY 2009	FY 2010
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COURT COST FUND

<u>Savings - Office of the Attorney General</u> Repeal Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000
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**ESTIMATED NET EFFECT ON
COURT COST FUND**

<u>Less than</u> <u>\$100,000</u>	<u>Less than</u> <u>\$100,000</u>	<u>Less than</u> <u>\$100,000</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

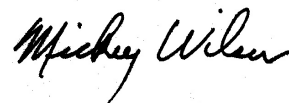
FISCAL DESCRIPTION

This legislation repeals existing provisions of law that have expired, sunset, terminated or become ineffective.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Department of Agriculture
Office of Administration
Office of the State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Highways and Transportation
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Health and Senior Services
Department of Revenue
Department of Social Services
Department of Public Safety
Office of the Governor
Missouri Consolidated Health Care Plan
Department of Conservation
Missouri Senate
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
Missouri Tax Commission
Missouri Veterans Commission
Missouri House of Representatives



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