

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0550-01  
Bill No.: SB 515  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education  
Dept  
Type: Original  
Date: April 11, 2005

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Accord to officials from the **Department of Elementary and Secondary Education**, there is no increased cost to the state by limiting summer school funding to summer school programs run directly by the district. There may be some state savings if some districts continue to contract for a summer school program as such districts would no longer receive state money for the attendance of students in such a summer school program. However, such savings cannot be determined and are likely to be minimal as districts will make the necessary changes in order to continue receiving summer school funding.

In response to an identical proposal (HB 87) from this session, officials from the **Salisbury R-IV School District** stated this proposal would have no fiscal impact on their district because they have always directly run their own summer school.

Officials from the **Kansas City Missouri School District** state their district operates its own summer school program. As long as the eligible pupil count for summer school as defined in subdivision (8) of section 163.011 does not change, the proposed legislation will have no fiscal impact on their district.

Officials from the **Parkway School District** stated this proposal would have no fiscal impact on their district.

**ASSUMPTION** (continued)

Officials from the **Columbia Public Schools (CPS)** state that if the add-on for summer school were eliminated for the summer of 2005 the cost to CPS would be approximately \$5 million assuming the current underfunded foundation formula. In future years the cost is unknown; however, CPS assumes the district would return to only offering summer school for special education and academically failing students.

Officials from the **Poplar Bluff School District** assume a significant fiscal impact for schools that contract for summer school services.

**Oversight** assumes funding lost by certain school districts would be redistributed to qualifying school districts.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### DESCRIPTION

This proposal requires school districts to run their own summer school, rather than contract out these programs, to be eligible for the summer school add-on in state financial aid, beginning with the 2005-2006 school year.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

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Department of Elementary and Secondary Education  
School Districts

Kansas City  
Columbia  
Salisbury  
Parkway  
Poplar Bluff



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