

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4793-02
Bill No.: Perfected SS for SB 1370
Subject: Energy Conservation
Type: Original
Date: March 12, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources** stated that the proposal would have no direct effect on their agencies.

Officials from the **Office of Administration - Division of Facilities Management (DFM)** stated that DFM would enter into some energy savings performance contracts that would result in savings. However, the number of such contracts, the facilities involved and the actual savings cannot be determined.

Officials from the **Office of Administration - Division of Design and Construction** stated that the proposal would have no direct effect on their agency.

Officials from the **Department of Conservation (MDC)** assumed the proposal would not place any requirements on state agencies beyond what is expected for prudent facilities management. MDC does not foresee any fiscal implications.

ASSUMPTIONS (continued)

In response to a previous version of the proposal, officials from the **Office of Administration - Division of Budget and Planning** stated that the proposal would have no direct effect on their agency.

In response to a previous version of the proposal, officials from the **Department of Transportation** stated that the proposal would have no effect on their agency.

Officials from the **City of Kansas City**, the **City of St. Louis**, **St. Louis County**, **Jackson County**, and **Greene County** did not respond to our request for information.

Oversight notes the proposal would create certain requirements for energy saving and facility improvement contracts. Oversight assumes that neither the state government nor any political subdivision would enter into a contract for energy conservation or facility improvement measures unless it would be to their financial benefit. Oversight has not indicated any fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would specify certain conditions regarding governmental contracts for energy conservation or facility improvement measures. The proposal contains requirements governmental entities should meet before entering into a measure. It also specifies that governmental entities must solicit bids for contracts and that the contracts be awarded to the most qualified provider that best meets the needs of the entity.

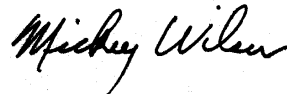
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration
 Division of Budget and Planning
 Division of Facilities Management
 Division of Design and Construction
Department of Conservation
Department of Natural Resources
Department of Transportation

NOT RESPONDING

City of Kansas City
City of St. Louis
St. Louis County
Jackson County
Greene County



Mickey Wilson, CPA
Director
March 12, 2004