

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4785-02  
Bill No.: HCS for SB 1323  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education  
Dept; Teachers  
Type: Original  
Date: May 6, 2004

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**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>                   |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> |
|   |                |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue<br/>Fund</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>               |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>   | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> |
|  |                |                |                |
| <b>Total Estimated<br/>Net Effect on Other<br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                         |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2005    | FY 2006    | FY 2007    |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED                       | FY 2005    | FY 2006    | FY 2007    |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

### FISCAL ANALYSIS

#### ASSUMPTION

The following agencies and school districts indicate this proposal will have no fiscal impact on their agencies or districts: **Department of Elementary and Secondary Education, Missouri Senate, House of Representatives, Coordinating Board for Higher Education, Department of Revenue - State Tax Commission, Parkway School District, and Mexico 59 School District.**

In response to the introduced version of this proposal, officials from the **Kansas City Missouri School District** stated that minimal resources may be expended. **Oversight** assumes those expenses would be absorbed with existing resources.

|   |                     |                   |                   |
|---|---------------------|-------------------|-------------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2005<br>(10 Mo.) | FY 2006           | FY 2007           |
|   | <u><b>\$0</b></u>   | <u><b>\$0</b></u> | <u><b>\$0</b></u> |

|   |                     |                   |                   |
|---|---------------------|-------------------|-------------------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2005<br>(10 Mo.) | FY 2006           | FY 2007           |
|   | <u><b>\$0</b></u>   | <u><b>\$0</b></u> | <u><b>\$0</b></u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

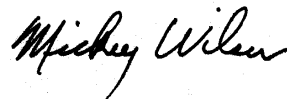
DESCRIPTION

Current law establishes a Joint Committee on Education comprised of five members from each chamber that meets every four years. This proposal allows the committee to meet in any year that the president pro tem and the speaker appoint members to serve on the committee. The proposal alters the composition of the committee from five members per chamber to seven members per chamber and adds the study of education funding to the committee's charge. In the event of three consecutive absences on the part of any member, that member may be removed from the committee.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Missouri Senate  
Missouri House of Representatives  
Coordinating Board for Higher Education  
Department of Revenue  
State Tax Commission  
Parkway School District  
Mexico School District  
Columbia Public Schools  
Kansas City Missouri School District



Mickey Wilson, CPA  
Director  
May 6, 2004