

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4712-04  
Bill No.: SB 1295  
Subject: Higher Education  
Type: Original  
Date: March 8, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Higher Education** assume the impact of the proposal is unknown since it could result in potential cost savings or additional cost to the state.

Officials from the **University of Missouri** assume the proposal would have no material fiscal impact on the University of Missouri.

Officials from **Northwest Missouri State University** assume the proposal would have no direct material impact on that institution.

Officials from the **Missouri Comprehensive Health Care Plan**, the **Missouri State Employees Retirement System**, the **Joint Committee on Public Employee Retirement**, the **Office of the Governor**, the **Office of the State Treasurer**; and the **Office of Administration, Division of Accounting, Division of Budget and Planning**, and **Division of Design and Construction**, assume the proposal would have no impact on their organizations.

**ASSUMPTIONS** (continued)

Officials from the **Office of Administration, Division of Personnel**, did not respond to our request for information.

**Oversight** assumes this proposal would have no direct impact on any state agency or any state fund since it does not specify any program changes at the institutions involved and would not result in any change in the amounts appropriated or spent from state funds. Oversight also assumes that changes in the mission, scope, and operations of the institutions would result from future actions by the institutions and the Department of Higher Education, and from future legislative changes. Finally, Oversight assumes that any changes in the institutions' budgets from state funds would be subject to the normal state higher education budget process.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal would authorize the transfer of the institution of higher education in Marysville, Nodaway County, from the Board of Regents of Northwest Missouri State University to the Board of Curators of the University of Missouri. Such transfer would be contingent on an agreement between the Board of Regents and the Board of Curators regarding the transfer. If an agreement is reached; all real and personal property of the institution, all unexpended appropriations, and all unexpended and transferrable trust funds, would be transferred, and all employees of the institution would become employees of the University of Missouri. The University of Missouri would be reimbursed for all liabilities it assumes as a result of the transfer including the actuarial value of transferred employees' past service.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

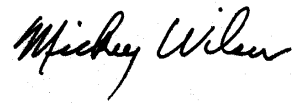
## SOURCES OF INFORMATION

Department of Higher Education  
University of Missouri  
Northwest Missouri State University  
Missouri Comprehensive Health Care Plan  
Missouri State Employees Retirement System  
Joint Committee on Public Employee Retirement  
Office of the Governor  
Office of the State Treasurer  
Office of Administration  
    Division of Accounting  
    Division of Budget and Planning  
    Division of Design and Construction

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NOT RESPONDING

**Office of Administration  
Division of Personnel**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent 'M' and 'W'.

Mickey Wilson, CPA  
Director  
March 8, 2004

SS:LR:OD (12/02)