

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4633-01
Bill No.: SB 1254
Subject: Expands the Missouri air emission reduction fund
Type: Original
Date: March 12, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Missouri Air Emission Reduction Fund	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Various DNR Funds	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on <u>All</u> State Funds	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation, Department of Revenue, Missouri Highway Patrol and State Treasurer's Office** assume no fiscal impact to their agencies.

Officials with the **Department of Natural Resources** assume this proposal would allow a portion of the "Missouri Air Emission Reduction Fund" to fund programs that encourage alternative energy sources. This would take funds away from the Inspection and Maintenance program. The full extent of the impact from this proposal cannot be determined because the amount of the "portion" of funds to be used for alternative energy sources is not specified.

Oversight assumes that the cost of compliance with this proposal is unknown. Oversight assumes it is not possible to predict the programs that encourage alternative energy sources or the full extent of the impact on the funds to be used.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
VARIOUS DNR FUNDS			
<u>Cost</u> - Missouri Air Emission Reduction Fund Program Maintenance	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<u>Cost</u> - Various DNR Fund Program Maintenance	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT ON VARIOUS DNR FUNDS	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This could have a positive impact on small business if the business is involved with alternative energy sources and therefore receives funds.

DESCRIPTION

This act opens up moneys in the Missouri Air Emission Reduction Fund to be used for programs that encourage alternative energy sources.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Natural Resources
Department of Transportation
Department of Revenue
Missouri Highway Patrol
State Treasurer's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 12, 2004