

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4600-01
Bill No.: Perfected SB 1274
Subject: Boards, Commissions, committees, Councils; Educations, Higher; Health Care;
Health Care Professionals; Health Department; Health, Public
Type: Original
Date: March 19, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Federal	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>All</u> Federal Funds	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration**, the **Missouri House of Representatives**, the **Office of the Governor**, the **Missouri Senate**, and the **Department of Economic Development - Division of Professional Registration** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume the Missouri area health education centers program and board would be developed within DOH. No costs are anticipated for board members, as DOH does not pay expenses to advisory councils or boards. DOH states staffing for the board would be provided by one-fourth of a FTE, classified as a Health Program Representative III. This portion of a staff person, would coordinate the meeting schedule, monitor board budgets, conduct research, and prepare reports, including the development and distribution of the required annual report to the governor and general assembly. DOH estimates costs to be \$15,943 in FY 05, \$17,367 in FY 06, and \$17,815 in FY 07.

Oversight assumes the DOH could absorb the cost of a one-fourth FTE.

Officials from the **Coordinating Board of Higher Education (CBH)** state the CBH and higher

ASSUMPTION (continued)

education institutions' expected involvement with the program components described in Section 191.1015.4 is unknown, and therefore the CBH assumes an unknown cost to General Revenue, Federal Funds, and Local Funds.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
---	---------------------	---------	---------

GENERAL REVENUE

Cost - Coordinating Board of Higher Education

Program costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
---------------	------------------	------------------	------------------

ESTIMATED NET EFFECT ON GENERAL REVENUE

<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
------------------	------------------	------------------

FEDERAL

Cost - Coordinating Board of Higher Education

Program costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
---------------	------------------	------------------	------------------

ESTIMATED NET EFFECT ON FEDERAL

<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
------------------	------------------	------------------

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
---	---------------------	---------	---------

LOCAL FUNDS

Cost - Community colleges

Program costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
---------------	------------------	------------------	------------------

ESTIMATED NET EFFECT ON LOCAL FUNDS

<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
------------------	------------------	------------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes the Missouri Area Health Education Centers program in Section 191.1015. This program is a collaborative partnership of higher education institutions, regional health education centers, and other entities with written agreements with the program. The program is designed to improve the availability and quality of health care personnel and to promote access to primary care for medically under-served populations.

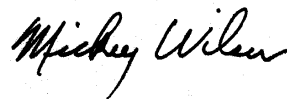
The Missouri Area Health Education Board is established within the Department of Health and Senior Services. The Board will consist of ten members, who will be appointed by February 1, 2005. The Board shall have the discretionary authority to monitor policy direction and ensure that all federal requirements are met. The Board shall report annually to the Governor and General Assembly.

The program shall develop and enhance recruitment and community-based training programs, provide educational support to practicing health care professionals, and promote programs that improve access to health care in Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Missouri House of Representatives
Office of the Governor
Missouri Senate
Department of Economic Development -
Division of Professional Registration
Coordinating Board of Higher Education
Department of Health and Senior Services



Mickey Wilson, CPA
Director
March 19, 2004